

ANNEX-I: ODA/PUBLIC INVESTMENTS RESOURCE MOBILIZATION PROGRAM: 2005-2007

(all amounts in '000 of US\$)

PIP No.	Project Name/Title	Funding Status	Implementation Period	Total Project Costs	Planned Investments				Committed Resources		ODA Resource Mobilization Target
					2005	2006	2007	Total 2005-2007	GOVT.	External Partners	
EDUCATION/ HUMAN RESOURCES DEVELOPMENT - CAPITAL INVESTMENT PROJECTS											
ON-GOING PROJECTS:											
<u>Basic Education</u>											
734	Basic Education Quality & Efficiency (MoEYS)	ADB, UNICEF	2001-2005	52,310	10,000	0	0	10,000		10,000	0
829	Health Promotion in School Project (MoEYS)	UK, UNESCO, UNICEF, SEAMEO TROPMED	2005-2007	3,140	1,067	1,017	1,056	3,140		3,140	0
....	Curriculum Development Center (MoEYS)	USAID	2005-2007	6,000	2,000	2,000	2,000	6,000	0	6,000	0
....	Basic Education & Teacher Training (BETT) in Siem Reap, Uddor Mean Chey and Kampong Cham (MoEYS)	Belgium, National Budget	2003-2006	14,106	4,702	4,702		9,404	2,230	7,174	0
<u>Higher Education</u>											
719	School Facilities Development Program (MoEYS)	ADB, Japan, NGOs, Belgium	2002-2007	168,222	21,900	26,971	31,750	80,621		80,621	0
Sub-Total On-going Projects				243,778	39,669	34,690	34806	109,165	2,230	106,935	0
COMMITTED PROJECT:											
<u>Technical & Vocational</u>											
376	Basic Education II (Secondary) (MoEYS)	ADB	2004-2008	20,000	2,000	2,000	2000	6,000		6,000	0
New	Primary & Secondary Equity Education (MoEYS)	JICA, UNICEF, UNESCO	2004-2008	32,125	5,700	5,800	6000	17,500	7,000	10,500	0
New	Strengthen Planning and Management (MoEYS)	SIDA, UNESCO, National Budget	2005-2010	9,533	2,000	2,000	2000	6,000		6,000	0
Sub-Total Committed Projects				61,658	9,700	9,800	10,000	29,500	7,000	22,500	0
PIPELINE-HIGH PRIORITY PROJECTS:											
122	Construction of 5 Regional Vocational Training Centers (MoLV)	Donors Sought; Feasibility Study Required	2005-2007	2,136	802	834	500	2,136			2,136
125	Construction of Takeo Vocational Training Center (MoLV)	Donors Sought; Feasibility Study Required	2005-2007	309	138	94	77	309			309
597	Construction of a Polyclinic and Laboratory (MoLV)	Donors Sought; Feasibility Study Required	2005-2006	400	320	80		400			400
370	Comprehensive Education-MIS (MoEYS)	Donors Sought; Feasibility Study Required	2005-2007	250	50	100	100	250			250
Sub-Total High Priority Pipeline Projects:				3,095	1,310	1,108	677	3,095	0	0	3,095
Total Capital Investment Projects (on going, committed and pipeline):				308,531	50,679	45,598	45,483	141,760	9,230	129,435	3,095
EDUCATION/ HUMAN RESOURCES DEVELOPMENT - TECHNICAL ASSISTANCE PROJECTS											
ON-GOING PROJECTS:											
<u>Basic Education</u>											
....	Targeted Assistance for Education of Poor Girls and Children in Ethnic Minority Area (MoFYS)	National Budget, UNICEF, VSO	2003-2007	3,000	843	938	663	2,444	300	2,144	0
<u>Higher Education</u>											
720	Capacity Building Program (MoEYS)	UNICEF, ADB	2002-2007	29,750	3,750	3,750	3750	11,250		11,250	0
....	Lower Secondary School Teacher Training of French-Khmer Subject (MoEYS)	France	2003-2007	320	80	80	80	240		240	0
....	Education Professional Cadre Training (MoEYS)	France	2003-2007	415	104	104	104	312		312	0
<u>Youth & Sport</u>											
728	Incentive for Equitable Access (MoEYS)	ADB, Japan	2003-2007	10,500	1,750	3,000	3750	8,500		8,500	0
Sub-Total On-going Projects				43,985	6,527	7,872	8,347	22,746	300	22,446	0

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PIPELINE-HIGH PRIORITY PROJECTS:											
Basic Education											
New	Capacity Building (MoEYS)	Donors Sought; Feasibility Study Required	2005-2007	11,690	6,430	2,630	2,630	11,690			11,690
428	Non-Formal Education System (MRD)	Donors Sought; Feasibility Study Required	2004-2006	480	160	160		320			320
Sub-Total High Priority Pipeline Projects:				12,170	6,590	2,790	2,630	12,010	0	0	12,010
Total Technical Assistance Projects (on going, committed and pipeline):				56,155	13,117	10,662	10,977	34,756	300	22,446	12,010
Grand Total (CP & TA):				364,686	63,796	56,260	56,460	176,516	9,530	151,881	15,105
HEALTH - CAPITAL INVESTMENT PROJECTS											
ON-GOING PROJECTS:											
78	Strengthen Basic Health Services (MoH)	WB; ADB; BTC, DFID, UNICEF/UNDP; UNFPA; WHO; USAID; France; GTZ; Japan; UK; NGOs	1996-2007	300,158	71,367	77,267	86,690	235,324	76,567	9,217	149,540
79	Maternal and Child Health "Former name: Women & Child Health" (MoH)	UNICEF; UNFPA; WHO; NGOs; Japan, AusAID; UNFPA; DFID; NGOs	2003-2007	29,844	3,258	3,818	4,489	11,565	5,203	0	6,362
82	Tuberculosis Control (MoH)	Grants: WHO; UK; France; NGOs: MSF; WB; Japan; National Budget	1996-2010	105,000	6,952	7,130	7,442	21,524	2,501	10,056	8,967
83	Control of Malaria, Dengue, Schistosomiasis (MoH)	Grants: AusAID; UK; EC; WHO; USAID; NGOs; Loan: WB; National Budget	1996-2007	31,903	4,682	4,664	5,032	14,378	2,442	7,415	4,521
84	Provision and Improving Access and Quality of Essential Medicines "Former name: Pharmaceutical Sector Reform/Essential Drugs" (MoH)	WHO; UNICEF; ADB; KfW; Japan; AusAID; NGOs; National Budget	1996-2007	109,433	27,860	30,736	33,809	92,405	61,742	18,962	11,701
86	AIDS/STD Programme (MoH)	UNICEF; UNDP; UNFPA; WHO; EC; UK; AusAID; ADB; WB; CDC; UN; GFATM; USAID; DFID; NGOs	1996-2007	31,387	6,463	7,125	7,685	21,273	4,149	12,550	4,574
87	Rehabilitation of National Hospitals (MoH)	National Budget; Japan; France; NGOs; Switzerland, Thailand, WB	1996-2007	101,648	11,150	12,272	12,910	36,332	16,062	3,033	17,237
92	Preah Ang Duong Hospital: Upgrade Ear-Nose-Throat – Eye and dental service (MoH)	NGOs; National Budget		13,149	924	1,145	9,972	12,041	4,149	0	7,892
Split from 79	Improving Birth Spacing and Safe Motherhood Services in Cambodia "Previously part of Women and Child Health, PIP No. 79" (MoH)	UNFPA, NGOs	2004-2005	2,983	1,164	0	0	1,164	0	1,164	0
Split from 79	National Program for Acute Respiratory Infections, Control of Diarrhoeal Diseases and Cholera "Previously part of Women and Child Health, PIP No. 79" (MoH)	UNICEF & WHO	2005-2007	787	197	263	320	780	780	0	0
Split from 79	National Immunization Program (MoH)	WHO; UNICEF; ; AusAid; CVP PATH; JICA; USAID; NGOs; GAVY; ROTARY	2004-onward	24,000	6,742	7,774	8,940	23,456	8,425	14,052	979
Split from 79	National Nutrition Program (MoH)	UNICEF, WHO, HKI, GTZ, WB	2004-2007	6,666??	2,333	2,382	2,418	7,133	1,207	1,213	4,713
Split from 72	Development of Mental Health Services and Resources "Previously part of Medical Speciality: ENT/Oral & Mental Care" (MoH)	WHO, IOM, NORAD, TPO	2005-Onward	5,466	545	691	486	1,722	0	201	1,521
....	Strengthen and Expand Prevention Programs (Nat'l AIDS Authority)	NB, WB, DFID, USCDC-GAP, UNs, GFATM, EU, ADB, FC	2004-2007	62,390	13,591	16,988	21,236	51,815	500	30,000	21,315
....	Decentralization of HIV/AIDS Response to Provinces (Nat'l AIDS Authority)	UNDP, UNAIDS	2004-2007	1,926	480	600	750	1,830	0	288	1,542
Sub-Total On-going Projects				806,925	157,708	172,855	202,179	532,742	183,727	108,151	240,864

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HEALTH - TECHNICAL ASSISTANCE PROJECTS											
ON-GOING PROJECTS:											
80	Strengthening Sector-wide Management "Former name: Strengthening Health Mgt. & Planning" (MoH)	AusAid;UK; GTZ;UNDP;UNICEF;WHO; National Budget	2000-2010	74,463	15,211	15,503	18,721	49,435	37,003	8,256	4,176
81 and 93	Training and Human Resource Development "Combination of two previous PIP: Human Resource Development and NIPH" (MoH)	AusAid;France;WHO; KFW (Germany); Japan;NGOs; UNFPA; UNICEF; ADB	2003-2007	39,556	9,042	8,709	9,162	26,913	10,868	4,484	11,561
94	Health Education,Hygiene & Primary Health Care (MoH)	AOI, JICA, ICC	1996-2007	11,306	1,295	1,361	1,509	4,165	3,130	600	435
95	Blood Transfusion Programme (MoH)	National Budget; ICRC; NGOs; WB; GTZ	1996-2007	9,525	1,728	1,835	2,103	5,666	1,486	823	3,357
427	Development of National Eye Centre for Referral, Training and Research "Former name: Prevention of Blindness" (MoH)	CBM/ Caritas; Hellen Keller Worldwide; IRIS; Fred Hollow Foundation; Mekong Eye Doctor; Help Age International; Rotary Club International	2003-2007	11,047	962	1,188	1,375	3,525	1,073	623	1,829
Split from 427	Develop and Implement comprehensive and cost-effective plans for child oral health prevention and oral health services delivery "Previously part of Prevention of Blindness" (MoH)	WHO, NGOs	2002-2007	1,238	108	132	218	458	367	0	91
426	Strengthening the National Laboratory for Controlling Food and Drugs Administration "Former name: Controlling Food & Drugs Administration" (MoH)	World Bank; WHO; JICA; Jicwels; USP		8,699	732	584	243	1,559	297	1,067	195
790	Health financing for the Poor (MoH)	DFID, JFPR, WB TA, ADB, GTZ, NGOs	From 2003	14,237	4,099	3,667	3,636	11,402	600	9,465	1,337
....	Support Mitigation of Impact (Nat'l AIDs Authority)	WFP, UNICEF, USAID	2004-2007	5,675	1,300	1,500	1,875	4,675	0	3,000	1,675
....	Support for Institutional Strenathening (Nat'l AIDs Authority)	DFID, UNDP, UNAIDS	2004-2007	20,764	4,500	5,625	7,031	17,156	250	10,825	6,081
Sub-Total On-going Projects:				196,510	38,977	40,104	45,873	124,954	55,074	39,143	30,737
PIPELINE-HIGH PRIORITY PROJECTS:											
701	Development of Traditional Medicine "New matter in the RGC's Rectangular Strategies" (MoH)	WHO	2001-2007	2,990	725	1,156	1,067	2,948	462	0	2,486
Sub-Total High Priority Pipeline Projects				2,990	725	1,156	1,067	2,948	462	0	2,486
Total Technical Assistance Projects (on going, pipeline)				199,500	39,702	41,260	46,940	127,902	55,536	39,143	33,223
Grand Total (CP & TA):				1,006,425	197,410	214,115	249,119	660,644	239,263	147,294	274,087
AGRICULTURE, FORESTRY & FISHERIES - CAPITAL INVESTMENT PROJECTS											
ON-GOING PROJECTS:											
Agricultural Productivity (MAFF)											
272	Agriculture Productivity Improvement (MAFF)	National Budget, WB/IFAD	1999-2005	29,439	5,887	0	0	5,887		5,887	0
....	Intergrated Pest Management Farmer Training Phase II (MAFF)	Denmark	2003-2005	14,000	3,146	0	0	3,146		3,146	0
....	Cambodia Australia Agricultural Extension Project-Phase II (MAFF)	Australia	200-2005	13,638	2,042	0	0	2,042		2,042	0
....	Improvement of Premium Rice Productivity based on Farming system Research (MAFF)	National Budget, ADB loan	2001-2005	3,459	336	0	0	336	0	336	0
....	National Program for food security and Poverty Reduction	FAO/ITA/UNHSF/OPEC	2005-2007	5,300	1,767	1,767	1,766	5,300	0	5,300	0
Demining											
....	CMAC-UNDP Trust Fund (CMAC)	General Trust Fund/Japan, Australia, Sweden, AAM-USA, France, Norway, UK	2004-2007	15,100	4,300	4,000	3,500	11,800	1,500	10,300	0
....	US-CMAC Demining Project at Pailin City (CMAC)	USA	2004-2007	7,160	1,800	2,000	2,000	5,800		5,800	0
....	Germany-CMAC Demining Project at Siem Reap and Oddor Meanchey Provinces (CMAC)	Germany	2004-2007	3,370	850	850	835	2,535		2,535	0

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....	JAPAN-CMAC Demining Project at Battambang Province (CMAC)	Japan	2004-2007	3,350	850	850	850	2,550		2,550	0
....	JAPAN-CMAC Demining Project at Pursat Province (CMAC)	Japan	2004-2007	3,350	850	850	850	2,550		2,550	0
....	Netherlands/NPA-CMAC Demining Project at Banteay Meanchey	Netherlands	2004-2007	2,570	630	630	560	1,820		1,820	0
....	Handicap International Belgium -CMAC Demining Project (CMAC)	EU	2004-2007	690	200	150	150	500		500	0
....	UNICEF-CMAC Mine Risk Education Project (CMAC)	UNICEF	2004-2007	500	100	150	150	400		400	0
....	Japan Mine Action Service (JMAS)-CMAC UXO/Demining Projects (CMAC)	Japan	2004-2007	1,920	540	600	600	1,740		1,740	0
Natural Resource Management (MAFF)											
....	Twining Arrangement IFRDI and IFM (MAFF)	Danida	2003-2005	500	87	0	0	87			87
....	Capacity 21 (MAFF)	UNDP	2003-2005	627	141	0	0	141			141
....	Aquaculture of Indigenous Mekong Fish Species (MAFF)	MRC/DANIDA	2003-2005	486	59	0	0	59			59
Land Management & Urbanization											
742	Land Management and Administration Project (MoLMUC)	World Bank	2002-2007	26,900	5,700	5,800	5,200	16,700	2,600	14,100	0
Sub-Total On-going Projects				132,360	29,284	17,647	16,461	63,392	4,100	59,005	287
COMMITTED PROJECT:											
Crop Production (MAFF)											
....	Overall Capacity Building Forest Sector (MAFF)	JICA and Other Donors	2005-2010	4,200	1,400	1,400	1,400	4,200	840	3,360	0
....	Ecosom (MAFF)	EU	2005-2007	3,000	1,000	1,000	1,000	3,000		3,000	0
....	Training on Agro-based enterprise management for C, L, M, T, V (MAFF)	AMEICC/JICA	2005	300	300	0	0	300	0	300	0
....	Training on small scale food processing technologies for C, L, M (MAFF)	AMEICC/JICA	2005	100	100	0	0	100	0	100	0
....	New Livestock Trade/Marketing Improvement (MAFF)	EU	2005-2007	300	121	95	84	300	0	0	300
Demining											
....	New Community Base Demining Project (CMAC)	JMAS, UNDP	2004-2007	2,500	800	800	800	2,400		2,400	0
....	New Technical Survey Project (CMAC)	Bilateral donors	2004-2007	5,500	1,000	2,000	2,500	5,500		5,500	0
....	New EOD Activities in Provinces along the Main Mekong River (CMAC)	USA	2004-2007	1,050	450	300	300	1,050		1,050	0
Sub-Total Committed Projects				16,950	5,171	5,595	6,084	16,850	840	15,710	300
PIPELINE-HIGH PRIORITY PROJECTS:											
Agricultural Productivity											
521	Artificial insemination cattle breeding station (MAFF)	Donors Sought; Feasibility Study Required	2005-2006	91	33	58	0	91			91
630	Haemorrhagic septicaemia vaccine production (MAFF)	Donors Sought; Feasibility Study Required	2005-2007	400	322	39	39	400			400
275	Repair and facility construction for agri-engineering (MAFF)	Donors Sought; Feasibility Study Required	2005-2007	772	264	254	254	772			772
501	Repair infrastructure of Kork Trap Prey Phdau station (MAFF)	Donors Sought; Feasibility Study Required	2005-2006	194	72	122	0	194			194
502	Construction of flood protection dike (MAFF)	Donors Sought; Feasibility Study Required	2005-2006	396	88	308	0	396			396
619	Rehabilitation of Toul Samrong agri.technical Center (MAFF)	Donors Sought; Feasibility Study Required	2005-2007	16,500	500	500	1,000	2,000			2,000
822	Rehabilitate Agricultural research center and research station. (MAFF)	Donors Sought; Feasibility Study Required	2005-2007	1,286	577	467	242	1,286			1,286
....	New Reduce Mortality and Morbidity of Livestock through strengthening veterinary services and disease prevention programs (MAFF)	Donors Sought; Feasibility Study Required	2005-2007	480	168	156	156	480			480
Research and Extension											
....	New Other seasonal crop and perennial crops survey (production and economic efficiency) (MAFF)	Donors Sought	2005-2007	60	20	20	20	60			60
....	New Rice production survey (MAFF)	Donor Sought	2005-2007	75	25	25	25	75			75
....	751 Extension of agri.machinery techn. (MAFF)	Donors Sought; Feasibility Study Required	2005-2007	1,305	446	315	544	1,305			1,305
....	175 Research station upgrade (MAFF)	Donors Sought; Feasibility Study Required	2005-2007	1,390	380	460	550	1,390			1,390
Natural Resource Management											

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New Forest Estate Demarcation and Management (MAFF) 333 Suppression on illegal action of wildlife (MAFF) Humance Resource Development New Enhancing MAFF staff capacity (MAFF) Land Management & Urbanization Land Allocation for Social and Economic Development (MoLMUC)		Donor Sought; Feasibility Study Required	2005-2007	3,300	1,100	1,100	1,100	3,300			3,300
		Donors Sought; Feasibility Study Required	2005-2007	252	110	71	72	253			253
		Donors Sought; Feasibility Study Required	2005-2007	617	206	206	205	617			617
		WB, Germany	2005-2008	15,000	100	2,000	4,000	6,100		6,100	0
		Sub-Total High Priority Pipeline Projects:			42,118	4,411	6,101	8,207	18,719	0	6,100	12,619
	Total Capital Investment Projects (on going, committed and pipeline):			191,428	38,866	29,343	30,752	98,961	4,940	80,815	13,206
AGRICULTURE, FORESTRY & FISHERIES - TECHNICAL ASSISTANCE PROJECTS											
ON-GOING PROJECTS:											
De-Mining											
....	Quality Management & Socio-Economic Clusters (CMAA)	UNDP/DFID	2003-2005	200	42	0	0	42		42	0
....	CMAA Mine Risk Education Coordination (CMAA)	UNICEF	2004-2005	40	20	0	0	20		20	0
....	Equipment Improvement for Demining Activities (CMAC)	Japan	2004-2010	43,500	11,000	9,000	7,000	27,000		27,000	0
....	Mine Detection Dog Capacity Building (CMAC)	Sweden	2002-2005	950	200	200	200	600		600	0
....	JICA-CMAC Technical Advisors (CMAC)	JICA	1999-2006	1,650	300	500	500	1,300		1,300	0
....	New Zerland-CMAC technical Advisors (CMAC)	New Zerland	1995-2005	350	100	0	0	100		100	0
....	UNDP Technical Assistance and Capacity Building (CMAC)	UNDP	1993-2012	1,250	300	300	300	900		900	0
Land Management & Urbanization											
742	Land Management and Administration Project (MoLMUC)	GTZ, Finland, CIDA	2002-2007	19,000	4,900	6,700	5,400	17,000		17,000	0
....	Indegineous Land Rights Registration (MoLMUC)	SIDA	2004-2007	100	50	50		100		100	0
....	Implementation of Land Law Project (MoLMUC)	ADB	2004-2007	971	431			431	110	321	0
....	Commune & Communities Base for Natural Resource & Environment Management (MoLMUC)	DANIDA	2004-2007	1,072	333	212	210	755		755	0
....	Study on Installation of Control Points in Cambodia (MoLMUC)	KOICA	2004-2005	1,200	1,200			1,200		1,200	0
....	Institutional Support Program "Spatial & Regional Planning" (MoLMUC)	EU (ISP)	2004-2005	200	100			100		100	0
	Sub-Total On-going Projects			70,483	18,976	16,962	13,610	49,548	110	49,438	0
COMMITTED PROJECT:											
De-Mining											
New	EOD technical advisors at HQ and provinces along the Main Mekong River (CMAC)	USA	2005-2012	1,300	300	500	500	1,300		1,300	0
New	EOD technical advisors and Training Center (CMAC)	Belgium	2005-2007	1,350	450	450	450	1,350		1,350	0
....	Land Allocation for Social & Economic Development (MoLMUC)	GTZ	2004-2006	1,800	600	600		1,200		1,200	0
	Sub-Total Committed Projects			4,450	1,350	1,550	950	3,850	0	3,850	0
PIPELINE-HIGH PRIORITY PROJECTS:											
Agricultural Productivity											
798	Establish and support model Agricultural cooperatives (MAFF)	Donors Sought; Feasibility Study Required	2005-2006	136	23	113		136			136
New	Agricultural Production Processing Project (MAFF)	Donors Sought; Feasibility Study Required	2005-2007	843	326	276	241	843			843
New	Training on Increasing of Agricultural Production by using inorganic fertilizer or compost and non-using chemical fertilizer and pesticide	Donors Sought; Feasibility Study Required	2005-2007	30	0	18	12	30			30

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Research and Extension											
191	Research on Agriculture (MRD)	Donors Sought; Feasibility Study Required	2004-2006	340	54	54		108			108
525	Agr. technical extension system (MAFF)	Donors Sought; Feasibility Study Required	2005-2007	719	239	239	241	719			719
531	Gender and agri. development (MAFF)	Donors Sought; Feasibility Study Required	2005-2007	169	56	56	57	169			169
177	National pest control program (MAFF)	Donors Sought; Feasibility Study Required	2005-2007	1,463	436	451	439	1,326			1,326
Natural Resource Management											
163	Reforestation program (MAFF)	Donors Sought; Feasibility Study Required	2005-2007	3,840	1,920	980	940	3,840			3,840
170	Preparation & Management of Wildlife (MAFF)	Donors Sought; Feasibility Study Required	2005-2007	3,420	2,340	740	340	3,420			3,420
181	Cambodia forestry action program (MAFF)	Donors Sought; Feasibility Study Required	2005-2007	3,420	1,150	1,135	1,135	3,420			3,420
Humance Resource Development											
806	Train selected farmers to provide service as Village Animal Health Workers (MAFF)	Donors Sought; Feasibility Study Required	2005-2007	1,200	400	400	400	1,200			1,200
819	Training Extension Workers (EW)/ stakeholders on Agricultural technologies (MAFF)	AusAID	2005-2007	1,740	580	580	580	1,740			1,740
813	Strengthening Agri-Food Processing Technology (MAFF)	Donors Sought; Feasibility Study Required	2005-2007	198	84	66	48	198			198
De-Mining											
	New National Coordination (CMAA)	Donor sought	2005-2007	750	250	250	250	750	150	600	0
	New Regulation, Monitoring, Quality Management (CMAA)	Donor sought	2005-2007	240	80	80	80	240	80	160	0
	New Socio-Economic Management of Mine Clearance (CMAA)	Donor sought	2005-2007	480	160	160	160	480	130	350	0
	New Database Management (CMAA)	Donor sought	2005-2007	300	100	100	100	300	65	235	0
	New Capacity Building (CMAA)	Donor sought	2005-2007	99	33	33	33	99	20	79	0
	New Mine Risk Education (CMAA)	Donor sought	2005-2007	55	5	25	25	55	14	41	0
Sub-Total High Priority Pipeline Projects:				19,442	8,236	5,756	5,081	19,073	459	1,465	17,149
Total Technical Assistance Projects (on going, committed and pipeline):				94,375	28,562	24,268	19,641	72,471	569	54,753	17,149
Grand Total (CP & TA):				285,803	67,429	53,611	50,393	171,433	5,509	135,568	30,355
TRADE, INDUSTRY & MANUFACTURING - TECHNICAL ASSISTANCE PROJECTS											
PIPELINE-HIGH PRIORITY PROJECTS:											
New	Private Sector Investment , Credit (Loan+Grant) (MoC)	WB / IDA	2005 onward	10,000	3,500	3,500	3,000	10,000			10,000
New	Technical Assistance Facility (TAF)	Australia	2004 onward	9,000	300	300	300	900			900
New	APEC/WTO Capacity Building Initiative(MoC)	Canada	2004-2007	1,500	300	300	100	700			700
New	Multilateral Trade Assistance Project(MoC)	EC GTZ as implementing agency	2003-2005	2,300	766			766			766
New	WTO Compliance Telecom Sector(MoC)	Funded by UK. Implemented by WB	2005-onward	140	50	50	40	140			140
New	EU Asia Trust Fund(MoC)	EU as donor, ITC as implementing agency	2004 -onward	400	100	100	100	300			300
New	Train For Trade project - Training on Multilateral Trade Negotiations(MoC)	UNCTAD. Some components in cooperation with ITC, WTO	2003-2007	2,200	500	500	500	1,500			1,500
New	International Standard and Technical Regulations(MoC)	Australia and Norway. UNIDO as Implementing agency	2004-2005	960	400			400			400
New	EC/ASEAN co-operation programme on Product Standards(MoC)	Donors Sought; Feasibility Study Required	2005 onward	560	100	100	100	300			300
New	EC/ASEAN co-operation programme on Intellectual Property Rights(MoC)	Donors Sought; Feasibility Study Required	2005 onward	560	100	100	100	300			300
New	Geographical Indication of Origion Project(MoC)	France	2005 onward	1,100	400	400	300	1,100			1,100
New	Infrastructure in the Financial Sector(MoC)	ADB	2005-2007	2,000	700	700	600	2,000			2,000
New	Cambodian Rubber Certification and Commercialization(MoC)	France	2004-2006	900	400	400	-	800			800
New	Cambodia-Singapore Training Center-Trade Training Program(MoC)	Singapore	2001-2005	1,800	500			500			500
New	Secondment of long term trade expert(MoC)	GTZ, Germany	2004-2006	600	200	200	0	400			400
New	IF Project Phase II-Capacity Building for Pre-poor Trade Reforms Programme(MoC)	UNDP, IF Trust Fund II, possibly Norway and New Zealand.	2004-2006	1,500	500	500	0	1,000			1,000
New	Trade related technical assistance(MoC)	MPDF	2004-onward	100	30	30	30	90			90

ANNEX-I: ODA/PUBLIC INVESTMENTS RESOURCE MOBILIZATION PROGRAM: 2005-2007

(all amounts in '000 of US\$)

PIP No.	Project Name/Title	Funding Status	Implementation Period	Total Project Costs	Planned Investments				Committed Resources		ODA Resource Mobilization Target
					2005	2006	2007	Total 2005-2007	GOVT.	External Partners	
New	EPZs (Poipet, Koh Kong, Pailin)(MoC)	Thailand	2004-onward	300	90	90	90	270			270
New	Support to Trade Promotion and Export Development in the sub-region of Cambodia Laos and Vietnam(MoC)	Switzerland, ITC implementing agency	2003-2006	780	300	300		600			600
New	Advisor for trade and industrial promotion(MoC)	JICA	2004-2006	300	100	100	0	200			200
New	Feasibility study on the establishment of a paddy market(MoC)	JICA	2004-onward	300	100	100	0	200			200
New	Phnom Penh Sihanoukville Growth Corridor Assistance(MoC)	JICA	2004-Onward	1,000	500	500	0	1,000			1,000
Industry Sector:											
453	Establishment of Industrial Standard of Cambodia(MIME)		2005-2007	10,000	1,000	1,000	1,000	3,000		3,000	0
455	Establishment of Productivity Center-Cambodia(MIME)		2005-2007	1,100	350	750	-	1,100		1,100	0
New	SME Development program(MIME)	ADB	2005-2007	15,000	5,000	10,000	10,000	25,000		15,000	10,000
Mineral Resources Sector:											
105	Evaluation of Mineral Deposits(MIME)		2005-2007	1,500	0	750	750	1,500		1,500	0
Grand Total (TA) :				65,900	16,286	20,770	17,010	54,066	0	20,600	33,466
INFRASTRUCTURE & TRANSPORT - CAPITAL INVESTMENT PROJECTS											
ON-GOING PROJECTS:											
Roads											
297	Topographic Rehabilitation-Rural Roads 656Km (MRD)		2004-2007	26,307	2,000	2,000	2,000	6,000			6,000
430	Rural Roads Maintenance Program 2237km (MRD)		2004-2007	18,000	1,500	2,000	2,000	5,500			5,500
235	Rehabilitation of National Road N. 2 (Takeo-Vietnam Border) (MPWT)	JICA	2003-2005	11,970	5,670	0	0	5,670		5,670	0
278	Cambodia Road Rehabilitation Project: NR6, NR3, PHN, Sihanouk Ville	WB	2001-2005	45,496	115	0	0	115		115	0
327	Provincial Towns Improvement Project (MPWT)	ADB	2000-2005	8,600	780	0	0	780		780	0
801	Bridge Construction Project over 4 Rivers on NR48 (MPWT)	Thailand	2004-2006	8,000	3,000	1,000	0	4,000		4,000	0
800	GMS: Cambodia Road Improvement Project (Siem Reap-Poipet) (MPWT)	ADB	2003-2007	77,500	11,120	11,500	1,000	23,620		23,620	0
461	Project Improvement NR3 "Trapeingropao-Kampot" (MPWT)	Korea	2004-2007	17,500	3,000	5,000	5,000	13,000		13,000	0
Ports and Waterways											
293	The Sihanoukville Port Urgent Rehabilitation Project (Phase I) (MPWT)	Japan (JBIC)	2001-2005	51,712	1,832	0	0	1,832		1,832	0
423	Improvement of Rattanakiri Airport (SSCA)	ADB	2004-2007	6,112	1,182	2,515	1,532	5,229	965	4,264	0
424	Improvement of Stung Treng Airport (SSCA)	ADB	2004-2007	2,839	549	1,168	711	2,428	450	1,978	0
Sub-Total On-going Projects				274,036	30,748	25,183	12,243	68,174	1,415	55,259	11,500
COMMITTED PROJECT:											
Roads											
803	GMS Mekong Tourism Development Project (MPWT)	ADB	2003-2005	3,530	2,100	0	0	2,100		2,100	0
....	Rehabilitation of NR 6A, 6 and 7 "Phnom Penh-KgCham" (MPWT)	JICA	2005-2007	25,000	0	2,000	2,000	4,000		4,000	0
695	Rehabilitation of NR7 (Kratie-Stungtreng-Lao PDR Border) (MPWT)	China	2004-2007	50,000	1,500	1,500	100	3,100		3,100	0
802	Project Improvement NR48 Phase II (DBST) (MPWT)	Thailand	2004-2007	17,000	2,000	5,000	100	7,100		7,100	0
461	Construction of Antanous bridge & NR3 (MPWT)	Republic of Korea	2004-2007	17,500	1,000	5,000	100	6,100		6,100	0
855	Rehabilitation of NR67 (Siem Reap-Anlungveng-Srangam) (MPWT)	Thailand	2004-2007	20,000	3,000	7,000	100	10,100		10,100	0
799	Improvement of NR.1 (PP- Neak Loeung) (MPWT)	JICA	2004-2007	48,600	2,000	6,000	100	8,100		8,100	0

ANNEX-I: ODA/PUBLIC INVESTMENTS RESOURCE MOBILIZATION PROGRAM: 2005-2007

(all amounts in '000 of US\$)

PIP No.	Project Name/Title	Funding Status	Implementation Period	Total Project Costs	Planned Investments				Committed Resources		ODA Resource
					2005	2006	2007	Total 2005-2007	GOVT.	External Partners	Mobilization Target
854	Provincial and Rural Infrastructure Improvement Project (MPWT)	WB	2004-2007	17,000	1,000	2,500	100	3,600		3,600	0
Ports and Waterways (MPWT)											
856	The Sihanoukville Port Urgent Rehabilitation Project (Phase II) (MPWT)	Japan (JBIC)	2004-2007	35,500	5,000	10,000	1,000	16,000		16,000	0
Sub-Total Committed Projects				234,130	17,600	39,000	3,600	60,200	0	60,200	0
PIPELINE-HIGH PRIORITY PROJECTS:											
Roads											
....	Rehabilitation of NR 56 (MPWT)	Donors Sought; Feasibility Study Required	2004-2007	25,000	1,000	2,000	200	3,200			3,200
....	Rehabilitation of NR 68 : 105 km (MPWT)	Thailand	2004-2007	30,000	500	1,500	1,000	3,000			3,000
....	Road Safety Action Plan (MPWT)	National Budget, Donors	2005-2007	30,000	1,000	2,000	200	3,200			3,200
473	Maintenance Program for National Road Network, 2500km (MPWT)	National Budget, Donors	2005-2007	60,000	2,000	1,000	200	3,200			3,200
....	Laterite Surfacing of National & Provincial Roads, 4,189km (MPWT)	National Budget, Donors	2005-2007	56,967	1,000	1,000	1,500	3,500			3,500
....	Reconstruction of NR 78 "O Pong Moan-Ban Lung" (MPWT)	ADB, WB	2004-2007	28,000	700	1,000	1,500	3,200			3,200
....	Rehabilitation of NR 73 "Pratheat-Kratie" (MPWT)	Donors Sought; Feasibility Study Required	2004-2007	40,000	2,000	1,000	300	3,300			3,300
....	Project Improvement of NR 3 "Phnom Penh-Kampot" (MPWT)	Republic of Korea	2004-2007	41,000	2,000	1,000	300	3,300			3,300
....	Construction of New Road NR8 "Prektamak-Preyveng" (MPWT)	Donors Sought; Feasibility Study Required	2005-2008	30,000	500	1,000	1,500	3,000			3,000
....	Rehabilitation of NR 53, 28km (MPWT)	Donors Sought; Feasibility Study Required	2005-2007	3,000	1,500	1,500	0	3,000			3,000
....	Rehabilitation of Ang long Veng-Prasat Preah Vihear road (MPWT)	Donors Sought; Feasibility Study Required	2004-2007	20,000	1,500	1,000	100	2,600			2,600
696	Rehabilitation NR 64 "Kampong Thom - Prehvihear" (MPWT)	Donors Sought; Feasibility Study Required	2004-2007	23,550	1,000	1,000	100	2,100			2,100
697	Rehabilitation NR57 "Battanbang-Pailin-Thai Border" (MPWT)	Donors Sought; Feasibility Study Required	2004-2007	14,550	1,000	1,000	100	2,100			2,100
698	Rehabilitation of NR 76 "Snoul-Sen Monorom-VN border" (MPWT)	Donors Sought; Feasibility Study Required	2004-2007	31,350	2,000	2,000	100	4,100			4,100
....	Rehabilitation of NR 76 "Sen Monorom-Kohgnok" 80km (MPWT)	Donors Sought; Feasibility Study Required	2004-2007	25,000	1,000	1,000	100	2,100			2,100
700	Rehabilitation of NR 76a 60km (MPWT)	Donors Sought; Feasibility Study Required	2004-2007	24,000	1,000	3,000	140	4,140			4,140
759	Construction of Neak Loeung Bridge (MWPT)	JICA	2005-2008	70,000		1,000	1,000	2,000			2,000
762	Construction of National Road No.76B (MPWT)	Donors Sought; Feasibility Study Required	2004-2005	1,500	1,141	0		1,141			1,141
764	Balley Bridge Purchasing 300 m (MPWT)	Donors Sought; Feasibility Study Required	2004-2007	13,000	1,000	1,000	300	2,300			2,300
222	Reconstruction of NR 78 "Ban Lung-O Yadav" (MPWT)	Vietnam	2004-2007	25,000	2,000	2,000	500	4,500			4,500
473	Emergency Repair and Maintenance of NR and Provincial Road (MPWT)	Donors Sought; Feasibility Study Required	2004-2007	20,000	1,000	1,000	500	2,500			2,500
Ports and Waterways											
796	Sihanouk Ville Port Free Zone (MPWT)	Donors Sought; Feasibility Study Required	2005-2008	28,400	1,000	2,000	200	3,200			3,200
469	Dredging Access of Mekong Channel and Island (MPWT)	Donors Sought; Feasibility Study Required	2005-2007	4,500	500	500	100	1,100			1,100
470	Improvement Waterways-Tonle Sap Lake (MPWT)	Donors Sought; Feasibility Study Required	2004-2007	21,000	100	100	10	210			210
....	Chong Kneas Port Environment Project "Siem Reap" (MPWT)	ADB	2003-2007	30,000	500	1,000	500	2,000			2,000
....	Navigation Program of MRC	Donors Sought; Feasibility Study Required	2004-2010	25,000	500	500	100	1,100			1,100
....	Establishment of Maritime Training Center (MPWT)	Donors Sought; Feasibility Study Required	2005-2008	4,000	500	500	500	1,500			1,500
420	Improvement of Monduliri Airport (SSCA)	Donors Sought; Feasibility Study Required	2005-2007	1,423	325	607	491	1,423			1,423
....	Development of New CNS/ATM System (SSCA)	Donors Sought; Feasibility Study Required	2005-2007	5,700	1,334	2,266	2,098	5,698			5,698
Rail											
763	Rehabilitation of 6 concrete bridges (MPWT)	Donors Sought; Feasibility Study Required	2004-2006	570	200	170	0	370			370
760	Trans Asean Railway: New Link 255km (Phnom Penh-Vietnamese border) (MPWT)	Donors Sought; Feasibility Study Required	2006-2010	500,000	1,000	2,000	500	3,500			3,500

ANNEX-I: ODA/PUBLIC INVESTMENTS RESOURCE MOBILIZATION PROGRAM: 2005-2007

(all amounts in '000 of US\$)

PIP No.	Project Name/Title	Funding Status	Implementation Period	Total Project Costs	Planned Investments				Committed Resources		ODA Resource Mobilization Target
					2005	2006	2007	Total 2005-2007	GOVT.	External Partners	
232	Restoration of Rail Link "Sisophon-Poipet" (MPWT)	ADB, Malaysia	2004-2007	22,000	1,000	1,000	200	2,200			2,200
256	Rehabilitation of Southern Railway Line "P.P.-Sihanoukville (MPWT)	JICA	2004-2007	29,000	1,000	2,000	200	3,200			3,200
....	Restoration of Rail link "P.P.-Sisophon" (MPWT)	JICA	2004-2006	40,000	1,000	2,000	200	3,200			3,200
....	Rehabilitation of Northern Line (MPWT)	Donors Sought; Feasibility Study Required	2006-2010	34,500	1,000	1,000	200	2,200			2,200
Sub-Total High Priority Pipeline Projects:				1,358,010	34,800	42,643	14,939	92,382	0	0	92,382
Total Capital Investment Projects (on-going, committed and pipeline):				1,866,176	83,148	106,826	30,782	220,756	1,415	115,459	103,882
INFRASTRUCTURE & TRANSPORT - TECHNICAL ASSISTANCE PROJECTS											
COMMITTED PROJECT:											
....	Institutional Restructuring (SSCA)	ADB	2004-2005	250	150	100	0	250	0	250	0
Sub-Total Committed Projects:				250	150	100	0	250	0	250	0
PIPELINE HIGH-PRIORITY PROJECT:											
546	Domestic Airports Study (SSCA)	Donors Sought; Feasibility Study Required	2005-2006	1,500	1,000	500	0	1,500			1,500
....	Urgent Rehabilitation and Improvement of Civil Aviation Meteorology (SSCA)	Donors Sought; Feasibility Study Required	2005-2007	600	300	240	60	600			600
Sub-Total High-Priority Pipeline Projects:				2,100	1,300	740	60	2,100	0	0	2,100
Total Technical Assistance Projects (committed and pipeline):				2,350	1,450	840	60	2,350	0	250	2,100
Grand Total (CP & TA) :				1,868,526	84,598	107,666	30,842	223,106	1,415	115,709	105,982
WATER RESOURCES, SUPPLY & SANITATION - CAPITAL INVESTMENT PROJECTS											
ON-GOING PROJECTS:											
<u>Water Resource: Irrigation and Flood Control</u>											
146	Prey Nup Rehabilitation Project (MOWRAM)	AFD (France)	1998-2006	11,000	600	500	0	1,100	60	1,040	0
289	Stung Chinit Irrigation and Rural Infrastructure Project (MOWRAM)	ADB and AFD co-financing	2001-2006	23,000	6,000	6,000	0	12,000	1,300	10,700	0
397	Kamping Pouy Irrigation Rehabilitation and Rural Development (MOWRAM)	JICA + APS (Italia) + WFP	2001-2007	4,500	1,500	1,000	800	3,300	100	3,200	0
....	Agricultural Hydraulic Component/APIP (MOWRAM)	WB	1998-2005	5,300	500	0	0	500	100	400	0
....	Northwest Irrigation Sector Project (MOWRAM)	ADB and AFD (France)	2004-2009	30,872	7,568	8,317	8,000	23,885	4,777	19,108	0
306	Tamouk Reservoir Rehabilitation (MOWRAM)	KOICA (Republic of Korea) + Japan Nong Project Grant Aid	2003-2005	2,469	1,100	0	0	1,100	200	900	0
....	Multi-purpose Water Resources Development Project in Krang Ponley River Basin (MOWRAM)	KOICA + EDCF/Republic of Korea	2004-2009	30,000	5,000	6,000	10,000	21,000	1,260	19,740	0
....	Flood Emergency Rehabilitation Project/ Flood Control and Irrigation (MOWRAM)	WB	2001-2005	9,297	400	0	0	400	100	300	0
....	Rural Integrated Developmet on Western side of Phnom Penh Municipality (MOWRAM)	Government + EDCF/Republic of Korea	2003-2006	4,000	1,000	1,000	0	2,000	220	1,780	0
308	Baray Irrigation Rehabilitation Project (MOWRAM)	INDIAN, Feasibility Study & Detail Design	2003-2006	5,500	3,000	2,000	0	5,000	500	4,500	0
395	Technical Service Center for Irrigation Facilities (MOWRAM)	JICA (JAPAN), Project Type Technical Cooperation	2001-2010	10,000	1,200	1,200	1,200	3,600	80	3,520	0
496	The Study on Comprehensive Agricultural Development of Prek Thnot River Basin (MOWRAM)	JICA (JAPAN), Master Plan & Feasibility Study	2004-2006	2,000	1,000	700	0	1,700	100	1,600	0
393	The Project for Rehabilitation of Kandal Stung Irrigation System (MOWRAM)	JAPAN GRANT AID for General Project	2004-2006	12,000	7,000	4,700	0	11,700	1,000	10,700	0

ANNEX-I: ODA/PUBLIC INVESTMENTS RESOURCE MOBILIZATION PROGRAM: 2005-2007

(all amounts in '000 of US\$)

PIP No.	Project Name/Title	Funding Status	Implementation Period	Total Project Costs	Planned Investments				Committed Resources		ODA Resource Mobilization Target	
					2005	2006	2007	Total 2005-2007	GOVT.	External Partners		
657	Provincial Towns Improvement Project-Community Sanitation and Health Awareness Program(MIME)	ADB	1999-2005	823	235	235	0	470	122	348	0	
656	Provincial Towns Improvement Project-Provincial Town Water Supply(MIMF)	ADB	1999-2005	14,811	4,490	4,490	0	8,980	2,334	6,646	0	
654	Improvement of Water Supply System in Siem Reap Town(MIME)	Japan	2004-2006	16,000	1,000	9,000	6,000	16,000	350	15,650	0	
	.... Provincial & Peri-urban water supply and sanitation(MIME)	WB	2003-2008	20,000	4,000	4,000	4,000	12,000	0	12,000	0
			Sub-Total On-going Projects	201,572	45,593	49,142	30,000	124,735	12,603	112,132	0	
COMMITTED PROJECT:												
<u>Water Resource, Irrigation and Flood Control</u>												
	New Stung Tasal Reservoir Water Development (MOWRAM)	Pakistan	2005-2008	12,000	0	4,000	4,000	8,000	1,760	6,240	0	
	New Establishment of Nationwide Irrigation Inventory (MOWRAM)	JICA	2005-2007	4,000	1,000	1,500	1,000	3,500	350	3,150	0	
	New Stung Staung River Water Resources Development (MOWRAM)	China	2005-2008	8,000	1,000	3,000	3,000	7,000	870	6,130	0	
	New Community self-reliance and Flood Risk Reduction (MOWRAM)	ADB	2005-2006	500	250	250	0	500	0	500	0	
<u>Water Supply/Sanitation</u>												
	New Provincial & Peri-urban water supply and sanitation (MIME)	WB	2003-2008	1,500	6,000	0		6,000	0	6,000	0	
			Sub-Total Committed Projects	26,000	8,250	8,750	8,000	25,000	2,980	22,020	0	
PIPELINE-HIGH PRIORITY PROJECTS:												
<u>Irrigation</u>												
398	The Project for Improvement of Meteorological Services for Reduction of Natural Disasters and Development of Socio-economy in the Kingdom of Cambodia (MOWRAM)		JAPAN GRANT AID for General Project	2005-2007	7,200	2,000	4,000	1,200	7,200	700	6,500	0
	New Vaico Irrigation Development Project (MOWRAM)	Donor Sought		2005-2008	30,000	0	2,000	5,000	7,000	0	7,000	0
	New Small and Medium Scale Water Resources Development (MOWRAM)	ADB (PPTA)		2005-2006	1,200	600	600	0	1,200	200	1,000	0
	New Study on the Stung Pursat River Basin Management and Development (MOWRAM)	Donor Sought		2005-2006	1,200	600	600	0	1,200	100	1,100	0
	New Master Plan of Water Resources Development in Cambodia	KOICA		2005-2006	2,500	1,500	1,000	0	2,500	200	2,300	0
	New Battambang Multi-Purpose Dam Development Project (MOWRAM)	KOICA		2006-2007	1,200	0	600	600	1,200	100	1,100	0
	New The Basinwide Basic Irrigation and Drainage Master Plan Study (MOWRAM)	JICA		2005-2006	1,800	1,000	800	0	1,800	100	1,700	0
	New Upper Slaku River Irrigation System Rehabilitation Project (MOWRAM)		JAPAN GRANT AID for General Project	2005-2008	15,500	300	3,000	7,000	10,300	1,340	8,960	0
	New Basac Reservoir Rehabilitation Project (MOWRAM)		JAPAN NON PROJECT GRANT AID	2005-2006	1,800	1,500	300	0	1,800	200	1,600	0
	362 Irrigation System Rehabilitation and Construction (MRD)			2004-2006	1,316	481	581		1,062			1,062
	361 Construction of Irrigation Systems (MRD)			2004-2006	5,172	1,705	2,272		3,977			3,977
	192 Small Irrigation Systems (MRD)			2005-2007	33,000	2,500	3,500	500	6,500			6,500
	674 Establishment of Training Center of water supply /sanitation(MIME)	Japan		2004-2007	8,960	2,000	2,000	2,000	6,000			6,000
	New Study on water supply master plan in Battambang and Sihanoukville(MIME)	Japan		2004-2006	2,500	0	1,300	1,200	2,500			2,500
	New Water supply and sanitation for small towns(MIME)	AFD		2004-2006	4,000	0	0	0	0			0
	New Expansion of Chuoy Chang War Water Treatment Plant, Phase 2	WB		2005-2007	10,000	0	2,000	5,000	7,000			7,000
<u>Water Supply/Sanitation</u>												
	432 Repair & Maintain Hand Pumps (MRD)			2004-2006	1,960	650	665	500	1,815			1,815
	363 113 Wells Drilling (MRD)			2004-2006	440	159	123		282			282
			Sub-Total High Priority Pipeline Projects:	129,748	14,995	25,341	23,000	63,336	2,940	31,260	29,136	
			Total Capital Investment Projects (on going, committed and pipeline):	357,320	68,838	83,233	61,000	213,071	18,523	165,412	29,136	

ANNEX-I: ODA/PUBLIC INVESTMENTS RESOURCE MOBILIZATION PROGRAM: 2005-2007

(all amounts in '000 of US\$)

PIP No.	Project Name/Title	Funding Status	Implementation Period	Total Project Costs	Planned Investments				Committed Resources		ODA Resource Mobilization Target
					2005	2006	2007	Total 2005-2007	GOVT.	External Partners	
WATER RESOURCES, SUPPLY & SANITATION - TECHNICAL ASSISTANCE PROJECTS											
PIPELINE-HIGH PRIORITY PROJECTS:											
360	Study of Topography for Irrigation Systems:72650 ha (MRD)	Donors Sought: Feasibility Study Required	2004-2005	654	327	0	0	327			327
Sub-Total High Priority Pipeline Projects:				654	327	0	0	327	0	0	327
Grand Total (CP & TA) :				357,974	69,165	83,233	61,000	213,398	18,523	165,412	29,463
POWER AND ELECTRICITY - CAPITAL INVESTMENT PROJECTS											
ON-GOING PROJECTS:											
....	Micro Hydropower project for Rural Electrification in remote province of Cambodia "Mondoulkiri" (MIME)	Japan (grant)	2004-2008	4,800	120	2,280	1,950	4,350		4,350	0
Sub-Total On-going Projects				4,800	120	2,280	1,950	4,350	0	4,350	0
COMMITTED PROJECT:											
348	Hydro Dev.Plan: Stung Battam&Stung Mongkolborey(MIME)		2004-2005	650	150	200	0	350		350	0
556	Rural Electrification&Transmission Project(MIME)	ADB(loan),WB(loan)	2002-2008	110,000		25,000	25,000	50,000	3,000	47,000	0
652	Master plan for rural power supply by Renewable energy(MIME)	Japan(TA)	2004-2006	800	300	500	0	800		800	0
New	Capacity Extention 10MW and fuel type conversion of EDC C5(MIME)	Japan(Grant)	2004-2007	16,000	4,000	6,000	6,000	16,000	800	15,200	0
New	Design study and construction of minihydropower for RE in stung Siem Reap(MIME)	Japan (grant)	2005-2007	8,000	4,800	2,000	-	6,800		6,800	0
New	Takeo-Kampot 230KV Transmission line project(MIME)	KfW, Germany, National	2005-2007	15,000	0	3,000	6,000	9,000	400	8,600	0
New	Kampot-Sihanuokville 230KV Transmission line project(MIME)	ADB	2005-2007	20,000	0	2,000	10,000	12,000	2,000	10,000	0
New	Feasibility study of PhnomPenh-Kampong Cham 230KV Transmission line project(MIME)	Government of India	2005-2007	700	0	300	400	700		700	0
New	The construction of 1st phase thermal power plan of 90MW project(MIME)	Japan(JBIC)	2005-2009	106,000	0	350	350	700		700	0
New	Development study of stung Atay hydropower project(MIME)	Government of India	2005-2007	2,000	0	1,200	400	1,600		1,600	0
New	Master plan study of Hydropower in Cambodia(MIME)	Japan (TA)	2005-2007	2,000	1200	500	300	2,000		2,000	0
New	Pre-feasibility study of lower Srepok II hydropower project(MIME)	Japan (JBIC)	2005-2007	3,000	0	1,800	750	2,550		2,550	0
New	Hydropower development study of the Sesan river basin in Cambodia(MIME)	Veit Nam (grant)	2005-2007	1,000	0	600	250	850		850	0
New	study on stung Metoeuk Hydropower project	Thailand (EGAT)	2004-2006	2,000	1000	1,000	-	2,000		2,000	0
New	Feasibility study for the establishment of Electricity Network in Cambodia	Thailand (EGAT)	2004-2006	1,500	1000	500	-	1,500		1,500	0
Sub-Total Committed Projects				288,650	12,450	44,950	49,450	106,850	6,200	100,650	0
PIPELINE-HIGH PRIORITY PROJECTS:											
Energies											
196	Rural/Solar Electricity Support (MRD)	Donors Sought: Feasibility Study Required	2004-2005	3,450	2,273	0		2,273			2,273
274	Hydro Power: Mondulkiri (MRD)	Donors Sought: Feasibility Study Required	2004-2005	3,100	1,650	0	200	1,850			1,850
Sub-Total High Priority Pipeline Projects:				6,550	3,923	0	200	4,123	0	0	4,123
Total Capital Investment Projects (on going committed and pipeline):				300,000	16,493	47,230	51,600	115,323	6,200	105,000	4,123

ANNEX-I: ODA/PUBLIC INVESTMENTS RESOURCE MOBILIZATION PROGRAM: 2005-2007

(all amounts in '000 of US\$)

PIP No.	Project Name/Title	Funding Status	Implementation Period	Total Project Costs	Planned Investments			Total 2005-2007	Committed Resources		ODA Resource Mobilization Target
					2005	2006	2007		GOVT.	External Partners	
POWER AND ELECTRICITY - TECHNICAL ASSISTANCE PROJECTS											
ON-GOING PROJECTS:											
	.... Appropriation Hydrological Network Improvement Project (MOWRAM)	AusAID	2001-2006	1,748	643	140	0	783	0	783	0
			Sub-Total On-going Projects	1,748	643	140	0	783	0	783	0
			Grand Total (CP & TA) :	301,748	17,136	47,370	51,600	116,106	6,200	105,783	4,123
TELECOMMUNICATIONS & INFORMATION - TECHNICAL ASSISTANCE PROJECTS											
PIPELINE-HIGH PRIORITY PROJECTS:											
	195 Mass Media Education (MRD)	Donors Sought; Feasibility Study Required	2004-2006	387	129	129		258			258
	785 Database Management for Integrated Rural Devt. (MRD)	Donors Sought; Feasibility Study Required	2004-2006	61	20	20		40			40
	894 Labor Market Information System (LMIS)(MoLV)	Donors Sought; Feasibility Study Required	2005-2007	0	75	71	52	198			198
	294 Telecommunication network central (MoPT)	JBIC (Soft Loan)	2005-2008	32,000	3,200	17,300	11,500	32,000	2,600	29,400	0
	400 Fibre optic transmission link in Phnom Penh-Lao Border (MoPT)	ADB Feasibility Study Required	2006-2008	20,000	0	9,000	11,000	20,000	5,000	15,000	0
	419 Rural Telecommunication Network Development (MoPT)	Donors Sought; Feasibility Study Required	2006-2007	2,700	0	1,500	1,200	2,700	1,000	1,700	0
	295 Fibre optic transmission link in Phnom Penh-Kampong Thom-Siem Reap (MoPT)	Donors Sought; Feasibility Study Required	2005-2006	9,000	1,000	5,000	3,000	9,000	1,000	8,000	0
			Grand Total (TA) :	64,148	4,424	33,020	26,752	64,196	9,600	54,100	496
ENVIRONMENT & CONSERVATION & NATURAL RESOURCES - CAPITAL INVESTMENT PROJECTS											
ON-GOING PROJECTS:											
	.... Establishment of a National Protected Area Training Centre in Bokor National Park	Wild Aid, WB	2004-2005	140	70	0	0	70			70
			Sub-Total On-going Projects:	140	70	0	0	70	0	0	70
PIPELINE-HIGH PRIORITY PROJECTS:											
	New Health, safety, and environmental impact assessment in petroleum field (CNPA)	Donors Sought- (negotiating with Australia)	2005-2007	1,500	500	500	500	1,500	0	0	1,500
	New Feasibility study and construction of gas pipeline linking from block A to Sihanoukville (CNPA)	Feasibility study and construction - negotiating with ADB	2005-2009	150,000	100	15,000	30,000	45,100	0	0	45,100
	431 Environment & Sanitation (MRD)	Donors Sought; Feasibility Study Required	2004-2006	882	294	294	100	688	0	0	688
			Sub-Total High Priority Pipeline Projects:	152,382	894	15,794	30,600	47,288	0	0	47,288
			Total Capital Investment Projects (on going and pipeline):	152,522	964	15,794	30,600	47,358	0	0	47,358
ENVIRONMENT, CONSERVATION & NATURAL RESOURCES - TECHNICAL ASSISTANCE PROJECTS											
ON-GOING PROJECTS:											
	391 Biodiversity and Protected Areas Management (MoEnv)	WB/GEF	2000-2005	4,910	1,016	0	0	1,016		1,016	0
	406 WWF Conservation Program in Cambodia(MoEnv)	WWF/USA	1999-2006	3,515	665	665	0	1,330		1,330	0
	612 Tonle Sap Environmental management(MoEnv)	ADB/GEF	2003-2008	15,000	3,550	3,550	0	7,100		7,100	0
	613 Biodiversity management & conservation in TS biosphere(MoEnv)	GEF/UNDP	2003-2008	4,000	850	850	0	1,700		1,700	0
	671 Environmental Management in the Coastal Zone (MoEnv)	DANIDA	2002-2006	3,170	400	400	0	800		800	0
	787 Capacity development for the clean development mechanism(MoEnv)	Dutch/UNEP	2003-2005	305	110	0	0	110		110	0
	786 Community forestry research project in Cambodia phase H????(MoEnv)	IDRC	2003-2006	234	58	60	0	118		118	0

ANNEX-I: ODA/PUBLIC INVESTMENTS RESOURCE MOBILIZATION PROGRAM: 2005-2007

(all amounts in '000 of US\$)

PIP No.	Project Name/Title	Funding Status	Implementation Period	Total Project Costs	Planned Investments				Committed Resources		ODA Resource
					2005	2006	2007	Total 2005-2007	GOVT.	External Partners	Mobilization Target
....	Enabling activity for development of national implementation plan	UNEP/GEF	2003-2005	490	78	0	0	78		78	0
....	Recovery & recycling and incentive program for the mobile air conditioner(MoEnv)	MLF/UNEP	2004-2007	625	200	200	0	400		400	0
....	Refrigerators air conditioning technician training(MoEnv)	MLF/UNEP	2004-2005	130	60	0	0	60		60	0
....	Custom training project(MoEnv)	MLF/UNEP	2004-2005	85	40	0	0	40		40	0
....	Project implementation and monitoring(MoEnv)	MLF/UNEP	2004-2005	50	20	0	0	20		20	0
....	Mekong River basin wetlands biodiversity conservation and sustainable use program(MoEnv)	UNDP/GEF/IUCN	2004-2008	3,427	70	70	0	140		140	0
....	Preak Toal Core Area Conservation Project(MoEnv)	WCS	2003-2005	74	35	0	0	35		35	0
....	Cambodia Wildlife Habitat Conservation(MoEnv)	CWHC	2004-2008	4,300	675	975	0	1,650		1,650	0
....	Co-operation in Protecting and Rehabilitating the Wildlife, Eco-system and Watershed Conservation Value in Samlaut Multiple Use Area, Battambang(MoEnv)	ANGELINA JOLIE CVD Wild Aid	2003-2007	1,500	300	300	0	600		600	0
....	Cardamon Mountains Wildlife Sanctuary Project(MoEnv)	FF1 /UNDP /EU/GEF	2003-2006	3,000	750	750	0	1,500		1,500	0
....	Bokor National Park Management(MoEnv)	Wild Aid	2004-2005	70	30	0	0	30		30	0
....	Botum Sakor National Park Management(MoEnv)	Wild Aid, US	2004-2006	770	208	208	0	416		416	0
....	Conservation Area Land Scape Management(MoEnv)	GEF /UNDP/WCS	2004-2010	4,000	700	700	0	1,400		1,400	0
387	Capacity Building of Liquid Waste Management(MoEnv)	EU	2004-2006	1,350	100	100	0	200		200	0
Sub-Total On-going Projects				51,005	9,915	8,828	0	18,743	0	18,743	0
PIPELINE-HIGH PRIORITY PROJECTS:											
New	Legal and economic assistance for petroleum (advisor or expert)	Donor required- (negotiating with Norway)	2004-2007	800	200	300	300	800	0	0	800
New	Petroleum basin modeling, framework structural analysis (CNPA)	Donors Sought; Feasibility Study Required	2005-2007	900	300	300	300	900	0	0	900
New	Master plan and management of oil and gas exploitation (CNPA)	Donors Sought; Feasibility Study Required	2005-2006	700	350	350	0	700	0	0	700
Sub-Total High Priority Pipeline Projects:				2,400	850	950	600	2,400	0	0	2,400
Total Technical Assistance Projects (on going and pipeline):				53,405	10,765	9,778	600	21,143	0	18,743	2,400
Grand Total (CP & TA) :				205,927	11,729	25,572	31,200	68,501	0	18,743	49,758
SOCIAL AND COMMUNITY SERVICES - CAPITAL INVESTMENT PROJECTS											
ON-GOING PROJECTS:											
594	Construction of SOS Children Villages in Cambodia (MoSVY)	SOS-KDI	2003-2007	4,000	1,000	700	500	2,200		2,200	0
605	Cambodian-Korean National School of Vocational Training (MoSVY)	KOREA	2003-2007	34,650	6,100	13,705	7,645	27,450		27,450	0
Sub-Total On-going Projects:				38,650	7,100	14,405	8,145	29,650	0	29,650	0
PIPELINE-HIGH PRIORITY PROJECTS:											
365	Family Food Production (MRD)	Donors Sought; Feasibility Study Required	2004-2007	5,099	1,200	1,200	1,200	3,600			3,600
70	Rural Credit -Village Bank (MRD)	Donors Sought; Feasibility Study Required	2004-2006	2,360	816	798	0	1,614			1,614
188	Community Development center (MRD)	Donors Sought; Feasibility Study Required	2004-2006	2,430	810	810	0	1,620			1,620
781	Construction of District of SVY (MoSVY)	Donors Sought; Feasibility Study Required	2005-2007	408	145	145	118	408			408
Sub-Total High Priority Pipeline Projects:				10,297	2,971	2,953	1,318	7,242	0	0	7,242
Total Capital Investment Projects (on going and pipeline):				48,947	10,071	17,358	9,463	36,892	0	29,650	7,242

ANNEX-I: ODA/PUBLIC INVESTMENTS RESOURCE MOBILIZATION PROGRAM: 2005-2007

(all amounts in '000 of US\$)

PIP No.	Project Name/Title	Funding Status	Implementation Period	Total Project Costs	Planned Investments				Committed Resources		ODA Resource
					2005	2006	2007	Total 2005-2007	GOVT.	External Partners	Mobilization Target
SOCIAL AND COMMUNITY SERVICES - TECHNICAL ASSISTANCE PROJECTS											
ON-GOING PROJECTS:											
Social and Community Services											
....	Partnership for Gender Equity (Phase II) (MoWA)	UNDP/Royal Government	2004-2007	900	243	365	292	900		900	0
....	Prevention of all Forms of Trafficking in Women and Children (Phase II) (MoWA)	IOM/Finland	2004-2006	1,339	446	446	447	1,339		1,339	0
....	Gender Mainstreaming and Advocacy (MoWA)	UNFPA	2004-2005	224	71	153	0	224		224	0
....	Gender sensitive monitoring planning and budgeting for implementation of NPRS (MoWA)	World Bank	2003-2005	300	100	0	0	100		100	0
....	Information Campaign to Combat Trafficking in Women and Children in Cambodia (MoWA)	IOM/USAID	2003-2005	839	323	0	0	323		323	0
....	Asian Regional Program for Expansion of Employment Opportunities for Women (MoWA)	ILO/Japan	2001-2006	700	150	150	0	300		300	0
....	Gender Mainstreaming and Policy Development through upgrading Information and Research Capacity (MoWA)	JICA	2003-2008	2,622	530	514	479	1,523		1,523	0
....	Sustainable Employment Promotion for Poor Women (MoWA)	ADB	2003-2005	400	75	0	0	75		75	0
....	Promotion of Women Rights (MoWA)	GTZ	2002-2005	2,300	460	0	0	460		460	0
118	Reintegration of street people into the Community (MoSVY)	NGOs	2004-2006	1,734	646	442	0	1,088		1,088	0
119	Retraining for Former Sex Workers (MoSVY)	NGOs	2004-2006	503	175	98	0	273		273	0
Sub-Total On-going Projects				11,861	3,219	2,168	1,218	6,605	0	6,605	0
COMMITTED PROJECTS:											
....	Integrated Economic Empowerment Entrepreneurship and Employment for Women (MoWA)	Germany	2003-2006	1,652	551	551	550	1,652		1,652	0
....	Integrated Women's Empowerment Center (MoWA)	ADB and JICA	2005-2007	11,488	2,936	6,276	2,276	11,488		11,488	0
....	Entrepreneurship Development Programme for Women in Food Processing (MoWA)	TA/UNIDO	2004-2006	1,028	343	343	342	1,028		1,028	0
....	Malaria (MoWA)	Global Fund	2005-2009	542	87	87	123	297		297	0
Sub-Total Committed Projects				14,710	3,917	7,257	3,291	14,465	0	14,465	0
PIPELINE-HIGH PRIORITY PROJECTS:											
892	Setting up skills standard(MoLV)	Donors Sought; Feasibility Study Required	2005-2007	211	83	63	65	211			211
124	Operation of Social Security Fund(MoLV)	Donors Sought; Feasibility Study Required	2005-2007	284	143	113	28	284			284
337	Capacity Building for Employment Promotion(MoLV)	Donors Sought; Feasibility Study Required	2005-2005	1,037	1,037			1,037			1,037
114	Capacity Building for Ministry Staff (MoSVY)	Donors Sought; Feasibility Study Required	2005-2007	1,241	541	375	325	1,241			1,241
125	Construction and Renovation of Provincial Direction of SVY (MoSVY)	Donors Sought; Feasibility Study Required	2005-2007	340	130	130	80	340			340
595	Vocational Training of Youth Delinquencies (MoSVY)	Donors Sought; Feasibility Study Required	2005-2007	439	174	130	135	439			439
752	HIV/AIDS Prevention and impact mitigation through peer education in female garment factory workers (MoSVY)	Donors Sought; Feasibility Study Required	2005-2007	168	57	47	64	168			168
783	Community Support for Vulnerable Elderly People (MoSVY)	Donors Sought; Feasibility Study Required	2005-2007	114	33	37	43	113			113
	New Dormitories for girls (MoWA)	Donors Sought; Feasibility Study Required	2005-2007	456	152	152	152	456			456
	New Nutrition Improvement Project (MoWA)	Donors Sought; Feasibility Study Required	2005-2007	240	100	70	70	240			240
	New Computerization (MoWA)	Donors Sought; Feasibility Study Required	2005-2007	65	45	10	10	65			65
	New Childcare Centers (MoWA)	Donors Sought; Feasibility Study Required	2005-2007	180	60	60	60	180			180
	New Literacy Non Formal Education and Early Childhood Education (MoWA)	Donors Sought; Feasibility Study Required	2005-2007	750	250	250	250	750			750
Sub-Total High Priority Pipeline Projects:				5,525	2,805	1,437	1,282	5,524	0	0	5,524
Total Technical Assistance Projects (on going, committed and pipeline):				32,096	9,941	10,862	5,791	26,594	0	21,070	5,524
Grand Total (CP & TA) :				81,043	20,012	28,220	15,254	63,486	0	50,720	12,766

ANNEX-I: ODA/PUBLIC INVESTMENTS RESOURCE MOBILIZATION PROGRAM: 2005-2007

(all amounts in '000 of US\$)

PIP No.	Project Name/Title	Funding Status	Implementation Period	Total Project Costs	Planned Investments			Total 2005-2007	Committed Resources		ODA Resource Mobilization Target
					2005	2006	2007		GOVT.	External Partners	
CULTURE & FINE ARTS; RELIGIOUS AFFAIRS - CAPITAL INVESTMENT PROJECTS											
PIPELINE-HIGH PRIORITY PROJECTS:											
212	Restoration-Royal University of Fine Arts (MCFA)	Donors Sought; Feasibility Study Required	2005-2007	1,400	900	250	250	1,400			1,400
217	Repair of Ancient Temples (MCFA)	Donors Sought; Feasibility Study Required	2005-2007	3,000	781	1,219	1,000	3,000			3,000
417	The construction of the Museum at Five Province (MCFA)	Donors Sought; Feasibility Study Required	2005-2007	2,000	800	1,200	0	2,000			2,000
578	Renovation of the National Library (MCFA)	Donors Sought; Feasibility Study Required	2005	200	200	0	0	200			200
New	Construction of an Institute of Anthropology (MoCR)	Donors Sought; Feasibility Study Required	2005-2007	1,000	500	300	200	1,000			1,000
New	Moral Education (MoCR)	Donors Sought; Feasibility Study Required	2005-2007	250	90	80	80	250			250
Grand Total (CP) :				7,850	3,271	3,049	1,530	7,850	0	0	7,850
DEVELOPMENT ADMINISTRATION/ GOVERNANCE - CAPITAL INVESTMENT PROJECTS											
ON-GOING PROJECTS:											
<u>Criminal Justice</u>											
....	Criminal Justice Assistance, Kandal Prison Construction (MoI)	Australia	2002-2007	12,000	3,450	1,100	460	5,010		5,010	0
<u>Decentralisation</u>											
....	Decentralisation Support Project (MoI)	UNDP	2001-2005	8,829	850	0	0	850		850	0
Sub-Total On-going Projects:				20,829	4,300	1,100	460	5,860	0	5,860	0
COMMITTED PROJECTS:											
<u>Decentralisation</u>											
....	Administration Reform & Decentralization - Phase II (MoI)	Germany	2005-2008	2,000	650	650	700	2,000	0	2,000	0
....	Capacity Building School for Commune Councils (MoI)	Japan - feasibility study required	2005-2006	1,000	500	500	0	1,000	0	0	1,000
Sub-Total Committed Projects:				3,000	1,150	1,150	700	3,000	0	2,000	1,000
Total Capital Investment Projects (on going and committed):				23,829	5,450	2,250	1,160	8,860	0	7,860	1,000
DEVELOPMENT ADMINISTRATION/ GOVERNANCE - TECHNICAL ASSISTANCE PROJECTS											
ON-GOING PROJECTS:											
<u>Development Administration</u>											
706	Improving Data in the National Institute of Statistics (MoP)	AusAID, UNFPA	2001-2005	604	386	0	0	386		386	0
833	Cambodia Socio Economic Survey (MoP)	UNDP, SIDA, WB	2003-2005	1,200	811	0	0	811		750	61
946	International Comparison Programme (MoP)	ADB	2003-2006	25	25	5	0	30		15	15
947	Caminfo (MoP)	UNICEF GTZ	2003-2005	169	56			56		0	56
653	NRE-National Capacity Development (CDC)	Denmark	2001-2007	4,370	553	553	553	1,659		1,659	0
59	Aid Coordination & Partnerships (CDC)	UNDP	2001-2005	2,157	585	0	0	585		585	0
743	Capacity Development for Poverty Monitoring and analysis (MoP)	UNDP	2004-2007	3,369	750	750	750	2,250			2,250
513	Capacity building for the Preparation of Cambodia Human Development Reports (MoP)	UNDP	2004-2007	2,609	750	750	750	2,250			2,250
714	Population and Development Policy (MoP)	UNFPA	2004-2007	1,141	128	420	420	968			968
....	Commune Council Development Project (MoI)	ADB, SIDA, Netherlands	2003-2005	16,030	13,225	0	0	13,225	350	12,875	0

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(all amounts in '000 of US\$)

PIP No.	Project Name/Title	Funding Status	Implementation Period	Total Project Costs	Planned Investments				Committed Resources		ODA Resource Mobilization Target
					2005	2006	2007	Total 2005-2007	GOVT.	External Partners	
Governance											
738	SEILA Programme	WB, UNDP, DFID and SIDA, IFAD, National Budget	2001-2005	91,000	42,000	0	0	42,000			42,000
	.... Commune and Community Based NREM Component (Seila Task Force)	DANIDA	2004-2007	5,700	1,419	1,419	1,419	4,257		4,257	0
Sub-Total On-going Projects				128,374	60,688	3,897	3,892	68,477	350	20,527	47,600
PIPELINE-HIGH PRIORITY PROJECTS:											
Governance											
75	Efficiency on Working Relation Between National Assembly-Senate and People (MoNASRI)	Donors Sought; Feasibility Study Required	2005-2009	3,059	834	594	254	1,682			1,682
412	Expansion of Education, Publication, and Dissemination of Laws (MoNASRI)	Donors Sought; Feasibility Study Required	2005-2008	2,913	660	660	660	1,980			1,980
740	Strengthen of Inspection Quality (MoNASRI)	Donors Sought; Feasibility Study Required	2005-2007	1,332	444	444	444	1,332			1,332
Development Administration											
917	Improving Official Statistics in Cambodia (MoP)	JICA	2005-2010	1,380	345	483	552	1,380		1,380	0
832	Capacity Development National Statistical System (MoP)	UNDP and other donors sought	2005-2007	1,377	583	731	63	1,377		1,000	377
718	Statistical System Development (MoP)	Donors Sought Feasibility Study Required	2005-2007	900	300	300	300	900			900
918	Population Consus (MoP)	Donors Sought Feasibility Study Required	2005-2007	8,500	0	500	1,800	2,300			2,300
919	Establishment Survey with establishment frame (MoP)????	Donors Sought Feasibility Study Required	2005-2007	400	0	100	300	400			400
538	Socio Economic Survey (MoP)	Donors Sought Feasibility Study Required	2005-2007	280	0	-	280	280			280
535	Statistical Data Bank/Warehouse (MoP)	Donors Sought Feasibility Study Required	2005-2007	580	200	190	190	580			580
941	Statistical Master Plan (MoP)	Donors Sought Feasibility Study Required	2005-2007	144	144	-	0	144			144
534	Census of Agriculture (MoP)	Donors Sought Feasibility Study Required	2005-2007	2,500	500	800	1,200	2,500			2,500
533	Coordination the work of National Council for Nutrition (MoP)	Donors Sought	2003-2007	500	167	167	167	500			500
950	Monitoring and Evaluation on Public Investment Programme (MoP)	Donors Sought	2003-2006	900	500	400	0	900			900
951	Third Socio-economic Development Plan (MoP)	Donors Sought	2005-2006	800	650	150	0	800			800
875	Cambodia Demography and Health Survey (MoP)	Donors Sought	2005-2006	1,500	1,000	500		1,500			1,500
Administration Reform Programme											
New	Implementing the PMG program (PAR)	Donors Sought	2005-2008	14,000	2,000	3,000	4,000	9,000			9,000
New	Developing the HRMIS (PAR)	Donors Sought	2005-2008	5,000	1,000	1,500	1,500	4,000			4,000
New	Implementing One Window Office (PAR)	Donors Sought	2005-2008	4,400	1,200	1,200	1,000	3,400			3,400
New	Integration Canadian software into Cambodian context (PAR)	Donors Sought	2005-2008	6,000	1,000	2,500	2,500	6,000			6,000
Sub-Total High Priority Pipeline Projects:				56,465	11,526	14,219	15,210	40,954	0	2,380	38,575
Total Technical Assistance Projects (on going, committed and pipeline):				184,839	72,214	18,116	19,102	109,431	350	22,907	86,175
Grand Total (CP & TA) :				208,668	77,664	20,366	20,262	118,291	350	30,767	87,175
TOTAL: On-going Projects					453,537	397,273	379,184	1,229,994	259,909	639,027	331,058
TOTAL: Committed Projects					59,738	118,152	82,075	259,965	17,020	241,645	1,300
TOTAL: High-priority Pipeline Projects					119,644	177,827	150,162	447,633	13,461	115,905	318,268
TOTAL: All Projects					632,920	693,252	611,421	1,937,593	290,390	996,577	650,626

ANNEX-I: ODA/PUBLIC INVESTMENTS RESOURCE MOBILIZATION PROGRAM: 2005-2007

(all amounts in '000 of US\$)

PIP No.	Project Name/Title	Funding Status	Implementation Period	Total Project Costs	Planned Investments			Committed Resources		ODA Resource Mobilization Target	
					2005	2006	2007	Total 2005-2007	GOVT.		External Partners
SUMMARY OF FINANCIAL REQUIREMENTS (in thousands of US Dollars)											
Total Technical Assistance (Free-Standing & Investment-Related Grants)					197,431	169,716	146,872	514,019	66,355	254,795	192,870
Total Capital Investments (Grants and Loans)					435,488	523,536	464,549	1,423,573	224,035	741,782	457,756
TOTAL All Projects					632,920	693,252	611,421	1,937,593	290,390	996,577	650,626
LESS: Estimated Counterpart/Capital Expenditure through RGC Budget (includes Govt. Cash Input and Estimated Project revenues)								290,390			
ADD: Budget Support/Project Aid Requirements (Minimum Level): (average per year)								150,000 50,000	0		150,000
NET EXTERNAL ASSISTANCE REQUIREMENTS (for 2005-2007): (average per year)								1,797,203 599,068	996,577 332,192		800,626 266,875
ADD: IMF - Balance of Payments Support/Stand-by Facility: (average per year)								66,000 22,000	66,000 22,000		0 0
TOTAL EXTERNAL ASSISTANCE REQUIREMENTS (for 2005-2007): (average per year)								1,863,203 621,068	1,062,577 354,192		800,626 266,875