

Annex 1 Financial Chart

Project/programme	FC / TC	BMZ project number	New commitment in €m	Re-programmed funds	Total in €m	Continuation Yes/no	FC instrument
Priority area Health							
Programme on Social Health Protection III (Programm Soziale Absicherung im Krankheitsfall III)	FC	2011.6554.7	4.0		4.0	yes	grant
Sub-total FC					4.0		
Mother-Child Health (Verbesserung der Mutter-Kind-Gesundheit)	TC	2011.2194.6	1.5		1.5	no	
Programme on Social Health Protection II (Programm Soziale Absicherung im Krankheitsfall II)	TC		0.7		0.7	yes	
Sub-total TC					2.2		
Sub-total 1 (FC plus TC)					6.2		
Priority area Rural Development							
Rural Infrastructure Programme RIP III (Programm ländliche Infrastruktur III)	FC	2011.6553.9	4.0		4.0	yes	grant
Programme on Land Policy and Land Management (Programm Landpolitik und Landmanagement)	FC	2011.6652.9	3.0	6.0	9.0	no	grant
Sub-total FC					13.0		
Programme on Land Rights II (Sicherung der Landrechte II)	TC	2011.2146.6	4.0		4.0	yes	
Regional Economic Development II (Programm Regionale Wirtschaftsentwicklung II)	TC	2009.2170.0		0.8	0.8	yes	
Sub-total TC					4.8		
Sub-total 2 (FC plus TC)					17.8		
Cross-cutting area Governance							
Support to the National Audit Authority III (Unterstützung beim Aufbau eines Rechnungshofes III)	TC	2011.2083.1	1.0		1.0	yes	
Administrative Reform and Decentralisation IV (Dezentralisierung und Verwaltungsreform IV)	TC	2011.2081.5	3.0		3.0	yes	
Identification of Poor Households - ID Poor IV (Targeting – Identifizierung armer Haushalte IV)	TC	2011.2247.2	0.3		0.3	yes	
Sub-total 3					4.3		
Sum total (of sub-totals 1-3)					28.3		
Other TC instruments + Study and Expert Fund	TC		3.3		3.3	yes	
total					31.6		