

Annex 1 Overview of financial commitments for 2013 and 2014

Project/programme	FC/TC	BMZ project number	New commitment €	Reprogramm ed funds €	Total	Continuati on Yes/no	FC instrument
Priority area "Health"							
Social Health Protection IV (Programm Soziale Absicherung im Krankheitsfall IV)	FC	2013.6529.5	12 million		12 million	yes	grant
Sub-total Financial Cooperation			12 million		12 million		
Social Health Protection II (Programm soziale Absicherung im Krankheitsfall II)	TC	2009.2171.8	3.6 million		3.6 million	yes	
Social Health Protection III (Programm soziale Absicherung im Krankheitsfall III)	TC	2013.2137.1	2.5 million		2.5 million	yes	
Mother and Child Health (Verbesserung der Mutter-Kind-Gesundheit)	TC	2011.2194.6	2 million		2 million	yes	
Sub-total Technical Cooperation			8.1 million		8.1 million		
<u>Sub-total Health</u>			<u>20.1 million</u>		<u>20.1 million</u>		
Priority area "Rural Development"							
Rural Infrastructure Programme IV (Programm Ländliche Infrastruktur IV)	FC	2013.6530.3	2 million	9 million	11 million	yes	grant
Economic Infrastructure Programme to Sustain Land Reform Implementation (Wirtschaftsbezogene Infrastrukturmaßnahmen zur nachhaltigen Absicherung der Landreform)	FC	2013.6699.6	9 million		9 million	no	grant
Sub-total Financial Cooperation			11 million	9 million	20 million		
Land Rights Programme II (Beitrag zur Sicherung der Landrechte II)	TC	2013.2225.4	3.9 million		3.9 million	yes	
Regional Economic Development (Programm Regionale Wirtschaftsentwicklung III)	TC	2013.2226.2	4.7 million		4.7 million	yes	
Sub-total Technical Cooperation			8.6 million		8.6 million		

Project/programme	FC/ TC	BMZ project number	New commitment €	Reprogramm ed funds €	Total	Continuati on Yes/no	FC instrument
<i>Sum total Rural Development</i>			<u>19.6 million</u>	<u>9 million</u>	<u>28.6 million</u>		
<i>Cross-cutting area "Governance"</i>							
Decentralization and Administrative Reform IV (Dezentralisierung und Verwaltungsreform IV)	TC	2011.2081.5	1.58 million		1.58 million	yes	
Access to Justice for Women I (Zugang zu Recht für Frauen I)	TC	2009.2172.6		196,500.45	196,500.45	yes	
Access to Justice for Women II (Zugang zu Recht für Frauen II)	TC	2013.2139.7	2.27 million		2.27 million	yes	
<i>Sub-total Governance</i>			<u>4,046,500.45</u>		<u>4,046,500.45</u>		
<i>Others</i>							
Study and Expert Fund (Studien- und Fachkräftefonds)	TC	1995.3611.1	3.5 million		3.5 million	yes	
<i>Sub-total Others</i>			<u>3.5 million</u>		<u>3.5 million</u>		
Sum total			47,050,000.00	9,196,500.45	56,246,500.00		