

Expected Pipeline under Japan ODA Loan 2014-2018 (by Japanese side)

No.	Project Name	Executing Agency	Expected L/A (Calendar Year and estimated amount in USD million*)					Remark
			2014	2015	2016	2017	2018	
Transportation & Ports								
1	Southwest Phnom Penh Irrigation and Drainage Rehabilitation and Improvement Project	MOWRAM	57.5					
2	National Road No.5 Improvement Project (Prek Kdam - Thlea Maem Section) (I)	MPWT	17.35					
3	Phnom Penh City Transmission and Distribution System Expansion Project	EDC	66.2					
4	National Road No. 5 South (Civil Work) and Middle (ES & Civil) (Time Slice 2)	MPWT		100	130			
5	National Road No.1 Improvement (Neak Loeung-Bavet)	MPWT						
6	National Road No. 5 South and Middle (Time Slice 3)	MPWT				250		
7	Phnom Penh Light Railway Transit Project (Time Slice 1)	MPWT						
8	Phnom Penh Ring Road and Expressway along National Road No.1 (Time Slice 1)	MPWT			100		250	
9	The Procurement of Handling Equipments (QCs, RTGs) for Sihanoukville Port	PAS		(30)				subject to justification
10	The Construction of New Container Terminal in Sihanoukville Port	PAS					(190)	subject to justification
Power Supplies								
11	Phnom Penh City Transmission and Distribution System Expansion Project Phase Two	EDC		140				
Irrigation								
12	West Tonle Sap Irrigation and Drainage Improvement and Rehabilitation Phase 2 Project	MOWRAM						USD 42 million
13	Small and Medium Scale Irrigation Rehabilitation Project	MOWRAM						-
	Total		141.05	240.00	230.00	250.00	250.00	

* Figures in 2015 onward are very rough figure without any scrutinization or cost estimation of each project and are on the basis of the exchange rate of 1USD = 100 JPY.

Project Pipeline under JICA ODA Loan 2014-2018

No.	Project Name	EAs	Expected Year & Estimated Amount L/A in USD Million					Remarks
			2014	2015	2016	2017	2018	
Category A: Firmly Committed Project								
1	NR No. 5 Improvement Project (South Section) Time Slice 1	MPWT	17,35					Waiting for L/A Signing
2	Phnom Penh Transmission Line and Distribution System Construction (Phase I)	EDC	66,2					Waiting for L/A Signing
3	Southwest Phnom Penh Irrigation and Drainage Rehabi-litation and Improvement Project	MOWRAM	57,5					Waiting for L/A Signing
4	NR No. 5 Improvement Project - South Section (CW) and Middle Section (ES &CW) Time Slice 2 & 3	MPWT		100	130			Under JICA F/S
5	Phnom Penh Transmission Line and Distribution System Construction (Phase II)	EDC		140				Under JICA F/S
6	NR No. 5 Improvement Project - South and Middle Section (CW) Time Slice 4	MPWT				250		Under JICA F/S
Sub-Total			141	240	130	250		
Category B: High Priority Project								
7	Phnom Penh Ring Road and Expressway along NR No. 1	MPWT					250	JICA to conduct F/S
8	Phnom Penh Light Railway Transit Project	MPWT						JICA to conduct F/S
9	West Tonle Sap Irrigation and Drainage Improvement and Rehabilitation (Phase II)	MOWRAM						Subject to further discussion and study
Category C: Need More Justification								
10	The Procurement of Handling Equipment for Sihanoukville Port	PAS		30				More justification needed
11	The Construction of New Container Terminal in Sihanouk-ville Port	PAS					190	More justification needed

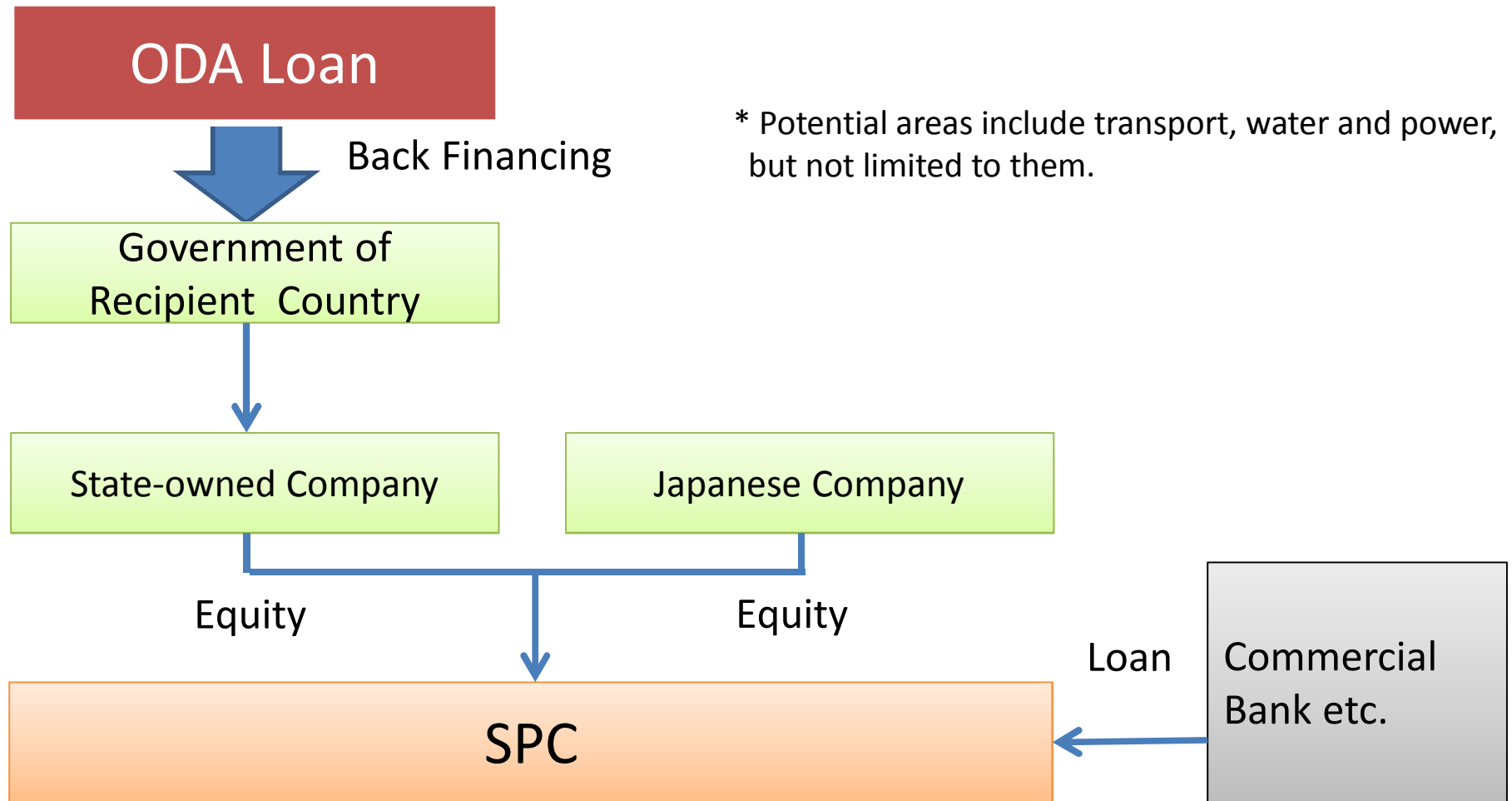
Updated June 11, 2014

Alternative Usage of ODA Loan

～Promotion of PPP～

Equity Back Financing (EBF)

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Viability Gap Funding (VGF)

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