

Indicative list of Grand Aid projects in pipeline

(Japanese Fiscal Year)

Only for Discussion Purpose

Hundred Million Japanese Yen

(Million USD (USD1=JPY113.3 (Jan 2018)))

No.	Project Name	Eas	2015 and before	2016	2017	2018	2019	Total
Category A: Feasibility Study being implemented or to be implemented								
1	The Project for Expansion of Water Supply Systems in Pursat and Svay Rieng(Pursat)	DPWS				36.00 (31.77)		36.00 (31.77)
2	The Project for Expansion of Water Supply Systems in Pursat and Svay Rieng(Svay Rieng)	DPWS					36.00 (31.77)	36.00 (31.77)
3	The Project for Sewerage System Development in the Phnom Penh Capital City	MPWT					26.00 (22.94)	26.00 (22.94)
4	The Project for Port EDI for Port Modernization	MPWT				14.50 (12.79)		14.50 (12.79)
5	The Project for Improvement of Referral Hospitals in Siem Reap Province	MOH				18.00 (15.88)		18.00 (15.88)
6	The grant aid for provision of customs patrol craft	MEF			8.00 (7.06)			8.00 (7.06)
7	The grant aid for provision of ballot boxes	NEC			5.00 (4.41)			5.00 (4.41)
Sub-Total					13.00 (11.47)	68.50 (60.45)	62.00 (54.72)	143.50 (126.64)
Category B: Candidate Project								
1	The Project for Water Supply Expansion Project in Ta Kmau	PPWSA					30.00 (26.47)	30.00 (26.47)
2	The Project for Customs Modernization by Introducing Electronic Customs Clearance System	MEF					33.50 (29.56)	33.50 (29.56)
Sub-Total							63.50 (56.04)	63.50 (56.04)

Category C: E/N already signed								
1	The Project for Rehabilitation of the Chroy Changwar Bridge	MPWT	33.43 (29.50)					33.43 (29.50)
2	The Project for Expansion of Water Supply System in Kampot	MIH	28.43 (25.09)					28.43 (25.09)
3	The Project for Human Resource Development Scholarship (2016)	-		3.32 (2.93)				3.32 (2.93)
4	The Project for Human Resource Development Scholarship (3 years) (2017)	-			2.86 (2.52)			2.86 (2.52)
5	The Project for Flood Protection and Drainage Improvement in Phnom Penh Capital City (Phase IV) (detail design)	DPWT	1.09 (0.96)					1.09 (0.96)
6	The Project for Flood Protection and Drainage Improvement in Phnom Penh Capital City (Phase IV)	DPWT			39.48 (34.84)			39.48 (34.84)
7	The Project for Expansion of Distribution Lines in Southern Economic Corridor	EDC		8.8 (7.76)				8.8 (7.76)
8	The Project for Improvement of Transportation Capacity of Public Bus in Phnom Penh	Phnom Penh City Bus Authority		13.96 (12.32)				13.96 (12.32)
9	The Project for Improvement of Battambang Provincial Referral Hospital	Battambang Provincial Hospital		14.53 (12.82)				14.53 (12.82)
10	The Project for Urgent Replacement of Bridges in Flood-Prone Areas(detail design)	MPWT	0.5 (0.44)					0.5 (0.44)
11	The Project for Urgent Replacement of Bridges in Flood-Prone Areas	MPWT			39.42 (34.79)			39.42 (34.79)
12	The Project for Human Resource Development Scholarship (2017)	-			3.63 (3.20)			3.63 (3.20)
13	The Project for the Construction of Teacher Education Colleges	MOE			31.70 (27.97)			31.70 (27.97)
14	The Programme for Integrated Mine Clearance and Landmine Victim Assistance (Phase III)	CMAC		18.10 (15.97)				18.10 (15.97)
15	The Project for Expansion of Water Supply System in Kampong Thom	MIH		32.71 (28.87)				32.71 (28.87)
Sub-Total			97.00 (85.60)	91.42 (80.68)	117.09 (103.34)	0.00	0.00	305.51 (269.62)
Grand-Total			97.00 (85.60)	91.42 (80.68)	130.09 (114.81)	68.50 (60.45)	125.50 (110.76)	512.51 (452.30)

Indicative list of ODA loan projects in pipeline 2016-2021

Only for Discussion Purpose

(Calendar Year)

Hundred Million Japanese Yen(Commitment Basis) (Million USD (USD1=JPY113.3 (Jan 2018)))									
No.	Project Name	EAs							
			2016	2017	2018	2019	2020	2021	total
Category A: Committed Project									
1	National Road No.5 Improvement Project (South Section) Time Slice 2	MPWT	172.98 (152.67)						172.98
2	National Road No.5 Improvement Project (South Section) Time Slice 3	MPWT			92.41 (81.56)				92.41
3	National Road No.5 Improvement Project (Middle Section) Time Slice 2	MPWT				212.32 (187.39)			212.32
4	National Road No.5 Improvement Project (North Section) (Additional fund to CP-P13)	MPWT		111.36 (98.28)					111.36
5	Shihanoukville Port New Container Terminal Development Project	PAS		235.02 (207.43)					235.02
6	Phnom Penh Transmission Line and Distribution System Construction (Phase 2) Time Slice 2	EDC			92.16 (81.34)				92.16
7	Phnom Penh Transmission Line and Distribution System Construction (Phase 2) Time Slice 3	EDC					78.14 (68.96)		78.14
Sub-Total			172.98 (152.67)	346.38 (305.71)	184.57 (162.90)	212.32 (187.39)	78.14 (68.96)		994.39
Category B: Candidate Project									
1	Phnom Penh Urban Railway Development Project	MPWT				100 (88)	400 (353)		500
2	Phnom-Penh Bavet Expressway Development Project	MPWT	(To be discussed)						
3	West Tonle Sap Irrigation and Drainage Rehabilitation and Improvement Project (II) (Additional fund to CP-P11)	MOWRAM			27 (23)				27
4	Phnom Penh Water Treatment Plant Development Project	PPWSA				100(to be discussed) (88)			100
5	Phnom Penh Sewage System Development Project	PPCA						250 (220)	250
Sub-Total			0	0	27 (23)	200 (176)	400 (353)	250 (220)	877
Grand-Total			172.98 (152.67)	346.38 (305.71)	211.57 (185.90)	412.32 (363.39)	478.14 (421.96)	250 (220)	1871.39