

KOREA-CAMBODIA ODA POLICY DIALOGUE

EDCF

14 December 2017

Briefing of Policy Dialogue

◆ Part I (MOSF)

- 1. EDCF Policy Objectives
- 2. Framework Arrangement (F/A, 2016-2018)
- 3. Midterm Pipeline for 2018
- ◆ Part II (Korea Eximbank)
- 1. Outcome through Previous Discussion
- 2. Overview on EDCF Projects in Cambodia
- 3. Discussion on-going Projects in Cambodia

EDCF Policy Objectives to Cambodia

◆ EDCF Policy Objectives

- Sector Approach : <u>Transport, Water Management and Public</u> <u>Health</u>, Education, Rural Development
- To be in line with CPS for the Kingdom of Cambodia (2016-2020)
- -EDCF focusing on Transport, Water Management and Public Health
- <u>Large-Scale Transport, ICT(Information and Communications Technologies)</u>, Renewable Energy
- Comprehensive Approach
- Lending/Non-lending financial supports including KSP, EDCF F/S, EDCF loans



EDCF Framework Arrangement (F/A)

Year	Project Name	Amount (USD million)	
	Total Amount for '16 to '18	350	
	161		
'16	Irrigation Development and Flood Mitigation Project in Banteay Meanchey Province	85	
'16	Sewerage System Development in Ta Khmau Town	64	
'17	Improvement of NR No.21 – Supplementary Loan	12	
	189		



Mid-term Pipeline for 2016-2018

- ◆ 5 lending projects are listed in the Mid-term Pipeline for 2016-2018 as a firm project.
- ◆ 3 Stand-by projects could be discussed during Country Program Mission and Policy Dialogue in 2018.

<EDCF Mid-term Pipeline 2016-2018 for Cambodia>

Sector	Project Name	Project Executing Agency	EDCF
2016 Firm			
Irrigation	Irrigation Development and Flood Mitigation Project in Banteay Meanchey Province	MOWRAM	85.1
Sanitation	Sewerage System Development in Ta Khmau Town	MPWT	63.9
Total			149.0
2017 Firm			
Transport	Improvement of NR No.21 Project (Phase II)	MPWT	12.0
Total			12.0
2017 Standby			
Health	Establishing the National UHS Teaching Hospital Project	MOH	70.0
Total			70.0
2018 Firm			
Health	Establishing the National UHS Teaching Hospital Project	MOH	TBD
Transport	Development of River Port	MPWT	TBD
2018 Standby			
Urban Development	Supporting Infrastructure for Industrial Development for Sihanoukville	MPWT	TBD
Rural Development	Improved Water Resources for Rural Development	MOWRAM	TBD
Transport	Rural Roads Improvement Project Phase 3	MRD	TBD
Firm Total			161.0

Outcome through the previous discussion

Financial Resources

Lending

- Amount of USD350 million for 2016-2018

Non-lending

- Amount of USD 2 million for 2016-2018
 - 1) USD 1.6 million of F/S assistance
 - 2) USD 0.4 million of KSP

Mid-term Pipeline for Firm Projects

Listed in the MtP

- 3 firm lending projects (USD 161 million)
- 2 firm lending projects (TBD)
- Remaining balance is USD 189 million

Priority Sectors

- Focusing on Large-scale transport , Public Health, and Water Resources projects

Large-scale transport projects

- Development of River Port

Public Health projects

- Sewerage System Development in Ta Khmau Town
- Establishing the National UHS Teaching Hospital

Water Resources projects

Irrigation Development and Flood
 Mitigation in Banteay Meanchey Province



Lending Projects as firm

Sector	Project Name	Project Executing Agency	EDCF
2016 Firm			
Irrigation	Irrigation Development and Flood Mitigation Project in Banteay Meanchey Province	MOWRAM	85.1
Sanitation Total	Sewerage System Development in Ta Khmau Town	MPWT	63.9 149.0
2017 Firm			
Transport	Improvement of NR No.21 Project (Phase II)	MPWT	12.0
Total			12.0
2018 Firm			
Health	Establishing the National UHS Teaching Hospital Project	MOH	TBD
Transport	Development of River Port	MPWT	TBD
Firm Total (2016~2018)			161.0



Non-lending Projects as firm

Sector	Project Name	Project Executing Agency	ng thousand)		Category (F/S, KSP)
2017 Firm					
Health	Establishing the National UHS Teaching Hospital Project	MOH	400	400	F/S
Transport	Development of River Port	MPWT	400	400	F/S
Firm Total (2016~2018)			800	800	

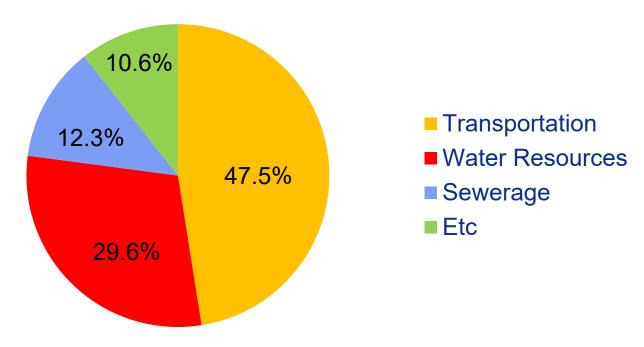


EDCF Projects in Cambodia

Portfolio Review

◆ Total 22 Projects, USD 766 million

♦ Sector



EDCF On-going Projects

	Project Name	Year	Amount (USD million)	Current Process
1	Improvement of NR No.21	'11	52.5	Disbursement
2	Sala Ta Orn Dam Development	'12	36.6	Contractor selection
3	Dauntri Dam Development	'13	46.7	Contractor selection
4	Improvement of NR 2 & 22	'14	56.1	Consultant Selection
5	Rural Road Improvement Phase II	'14	41.0	Disbursement
6	Improvement of Siem Reap River Phase II	'14	13.3	Consultant Selection
7	Improvement of NR No.48	'14	67.4	Consultant Selection
8	Irrigation Development and Flood Mitigation Project in Banteay Meanchey Province	'15	85.1	Consultant Selection
9	Sewerage System Development in Ta Khmau Town	'16	63.9	L/A
10	Improvement of NR No.21 – Supplementary Loan	'17	11.6	Consultant Selection

