



CDCF Preparation

Agenda, JMIs, AER, MYIFF

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4 Main Issues

1. The CDCF Agenda
2. The JMIs
3. The 2010 AER Report
4. The MYIFF

Objective: *Common understanding of the process and remaining actions for the successful CDCF meeting*

JMIs: agreement and endorsement

- Most 2009-2010 JMIs were achieved, allowing for new JMIs to be identified
- A revised format promotes results-based approach and link to RS-II/NSDP outcomes
- TWGs have consulted to negotiate the new JMI (RGC meeting on 7-9 April)
- GDCC is required to finalise agreement on the JMIs prior to CDCF endorsement



CDCF Agenda

1. Main theme – RS II and NSDP Update
 - Aligning reforms, sector work and DP support
2. Topics have been identified and agreed
3. Statements are to be widely discussed within RGC and DP groups and discussed between TWG Chairs/DPs where necessary
4. Objective: to reach key agreements to be endorsed for each session of the CDCF



Aid Effectiveness Report 2010

- Continued upward trend in disbursements:
 - 2007 – USD 777.5 million
 - 2008 – USD 955.6 million
 - 2009 – 989.5 million (est)
 - 2010 – 1,099 million (proj)
- Significant increases in transport infrastructure support. Health/HIV, education, governance & agriculture are other main sector of support.
- Activity related to technical and leadership challenges supports links to reform & sector processes (JMIs, “Effective Partnerships”, Evaluation)
- Encouraging signs of progress in ownership and alignment
- Continued effort required in use of country systems and DP harmonisation
- PBAs the preferred mechanism for addressing fragmentation; linking with sector programmes, systems and reforms; capacity development; and link to outcomes

Multi-Year Indicative Financing Framework

- Almost all DPs have provided figures for 2010 – 2012 (ODA DB provides data for others)
- Total figures are in line with NSDP Update requirements
- MYIFF will be used to inform central and sectoral planning & budgeting processes

Remaining tasks

1. At today's GDCC

- Confirm process on statement preparation
- Finalise and agree the JMIs 2010 - 2011

2. Before CDCF

- Finalise MYIFF
- RGC and DPs to consult within respective groups
- TWG Chairs/Lead DPs to identify areas of agreement
- Confirm participants list (security clearance)