

Report on TWG Progress to the 12th Meeting of the GDCC

Prepared by the GDCC Secretariat
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I. Introduction

This report is prepared by the Cambodian Rehabilitation and Development Board of the Council for Development of Cambodia (CRDB/CDC) for the twelfth meeting of the Government-Development Partner Coordination Committee (GDCC), held on 4 March 2008. Preparation and contents of this Report are informed by the questionnaires completed by Technical Working Groups (TWGs) and returned to CRDB/CDC as part of routine reporting between TWGs and CRDB/CDC in its role as the Secretariat of the GDCC. This Report will:

- 1- Synthesize progress reported by each TWG related to:
 - a) The implementation of their Action Plans
 - b) Progress in implementing agreed JMI activities
 - c) Implementation of the H-A-R Action Plan; and
 - d) Resource mobilization issues.
- 2- Provide updates to the recommendations raised in the previous report (progress report to the 11th GDCC meeting in October 2007), namely on:
 - a) Increased support to TWG Secretariats
 - b) Training in aid management and leadership
 - c) Support to aid coordination through the Cambodia ODA Database
 - d) Outreach and technical support from CRDB/CDC.

The Report has four sections. Following this Introduction (Section I), Section II synthesizes overall progress in the four areas and highlights important issues identified by TWGs. Section III presents details of activities led and carried out by CRDB/CDC as a follow-up to the recommendations presented at the last GDCC meeting in October 2007, focusing on supporting capacity development efforts of TWGs and providing support both technical and operational to TWG Secretariats to enable them to play the roles as identified in the Guidelines on the Role and Functioning of TWGs. The Annex (Section IV) contains detailed progress reported by each TWG.

II. Synthesis of TWG Reports to GDCC

This section synthesizes progress reports of TWGs in four areas: (1) Implementation of TWG Action Plans; (2) Progress on JMIs; (3) Implementation of H-A-R Action Plan; and (4) Resource issues. Table 1 presents a snapshot of overall progress by highlighting important issues that need further consideration and dialogue at the GDCC and in the TWGs.

Implementation of TWG Action Plans

Overall, since the last GDCC meeting held in October 2007, implementation of TWG Action Plans has been progressing well. Some TWGs have completed the identified activities, while for others progress is being made toward implementing the agreed actions. At the same time, it was identified that resources to manage TWG workload continue to be a constraint for most TWGs. Besides the issue of funding, poor attendance by members was identified by one TWG, Fisheries, to have caused delay in implementing activities agreed in the Action Plan. Through the GDCC, TWG Gender has called upon development partners and line ministries and agencies that have developed Gender Mainstreaming Action Plans (GMAP), to support the implementation of the GMAP. The Rural Water Supply, Sanitation and Hygiene (RWSSH) TWG, its establishment decided by the government last year, has also made

headway, and had its secretariat set up and work plan prepared and endorsed. The RWSSH TWG reported that works are underway to prepare a rural water and sanitation sector strategy.

Progress on JMIs

TWGs have reported that, despite challenges, progress is being made to meet the JMI targets agreed at the First Cambodia Development Cooperation Forum in June 2007. For Health, HIV/AIDS, Mine Action, and PFM TWGs, JMI targets that fall within the mandate of the respective TWGs are being met, with a new JMI target being proposed by HIV/AIDS TWG (related to the percentage of HIV positive pregnant women who received anti-retrovirals to reduce the risk of mother-to-child transmission). For other TWGs, D&D, Food Security and Nutrition, Gender, Infrastructure and Regional Integration, Land, Legal and Judicial Reform, Partnership and Harmonization, Planning and Poverty Reduction, Public Administrative Reform, Rural Water Supply, Sanitation and Hygiene, good progress is being made. The following constraints, nevertheless, have been observed:

- Agriculture and Water - Delay in agreeing to a Statement of Principles to guide has presented itself as a constraint in moving forward the implementation of the Strategy on Agriculture and Water.
- Education - High repetition and drop-out rates in primary school continue to be the main challenges. Strategies on reduction of repetition and drop-out rates therefore need to be identified and capacity to conduct research on these issues need to be developed.
- Land - Although implementation of the sub-decree on ELCs is making progress, there is still the issue of access to information at the provincial level on ELCs of less than 1000ha. More funding and commitment from local authorities are necessary for forest demarcation.
- Private Sector Development - Lack of capacity and knowledge present a continued challenge in speeding up implementation of a Risk Management System.

H-A-R Action Plan Implementation

Overall, TWGs have made great strides in addressing the harmonization and alignment issues presented in their respective sectors. The Guidelines on the Roles and Functioning of TWGs, approved by the Royal Government in February 2007, appears to be a useful tool in guiding the work of TWGs. Discussions were made of the Guidelines in FS&N, Health, and RWSSH TWGs, and it has been reported that this has led to new approaches in strengthening the functioning of the TWGs.

Existence of a sector strategy or similar framework has been increasingly seen as necessary and supportive in harmonization and alignment efforts by TWGs and ministries and agencies. This is the case for F&E, Gender, HIV/AIDS, Land, and PPR TWGs, and reinforced by the advances illustrated by the PFM TWG. Moving toward a PBA for mine action and a RWSSH strategy has been considered by Mine Action TWG and RWSSH TWG respectively as an important step in harmonizing and aligning development partners' support. In contrast, the absence of a national program has presented a challenge for A&W TWG in advancing the harmonization and alignment effort.

Yet, the existence of such a strategy or framework on its own is less likely to lead to better aid results or increased harmonization of development activities, unless emphases are made as well to linking plans with resources and results, and adequate attention paid to capacity development. Even in well-established sectors like education, the need to move further to

deepen the implementation of the current SWAP is strongly felt. For the sector, different DP procedures are still prevailing, while the number of sector performance indicators is still large and needs to be streamlined. Despite having a SWAP, the degree of fragmentation of DP-supported initiatives is still high and presents a formidable coordination challenge. Similarly, progress that is being made in the health sector presents the ministry's efforts in addressing these challenges. A Taskforce for Deepening H&A in Health has been established, and likewise, an Institutional Development Plan developed, and will be finalized soon, one objective being to strengthen the ministry's institutional capacity and introducing a Performance Management System at the national level.

Ultimately, the need for more capacity development support is the key. Its importance cannot be overstated for Education, F&E, Gender, and Health TWGs as, with development partner support, efforts to strengthen Government systems are taken forward. As illustrated by the D&D TWG, during the formulation process of a National Programme for NCDD, emphasis is being placed on assessments of capacity to perform functions stipulated in the Organic Law at all administrative levels. The National Programme, for the immediate future, will define capacity building priorities necessary for implementation of the Organic Law while at the same time will provide a long-term capacity building framework to support the government's D&D reform. Progress that is being made by the Council for Administrative Reform on a national policy for human resource development and capacity development, seen in this perspective, is one of the most encouraging milestones.

Resource mobilization

Resources to manage the workload identified in the TWG Action Plans remain a challenge for majority of TWGs. Given the roles and functions expected of TWGs, as provided for in the Guidelines, ensuring a proper functioning of the TWG secretariats has turned out to be one of the priorities that need to be addressed.

Table 1. Summary of TWG progress

TWG/Progress	A&W	D&D	Education	Fisheries	FS&N	F&E	Gender	Health	HIV/AIDS
<i>Work Plan Implementation</i>	Operation of TWG secretariat & need for support submitted for GDCC consideration.	Implementation on schedule.	On schedule.	Poor member attendance caused delay in activity implementation.	Progress being made.	Implementation on-going but the issue of funding remains.	Implementation on schedule. DPs & LMs to support implementation of GMAPs	On-schedule.	On schedule.
<i>Progress on JMI</i>	Delay in signing a statement of principles led to delay in completion of two national program designs. It is expected all five program designs will be completed by end 2008.	Consultations held on draft law on Administration and Management of Capital, Province and Municipality, District and Khan. National Programme designed, approved and resourced for implementation. Principles of engagement in support to D&D reform being drafted.	High repetition and drop-out rates in primary school continue to be the main challenges. Strategies on reduction of repetition and drop-out rates need to be identified and capacity to conduct research on these issues developed.	Progress made.	Strategic Framework for Food Security and Nutrition 2007-2010 being drafted and expected to be finalized early 2008.	Access to info. at provincial level on ELCs of less than 1000ha. Need for more fund and commitment from local authorities on forest demarcation.	Sub-decree on domestic violence drafted. Law on suppression of human trafficking and sexual exploitation passed. Need to strengthen legal unit within MOWA.	Target of JMI on increase of proportion of deliveries by skilled personnel to 45% in 2007 met. Implementation on-going on providing salary incentives to midwives.	Targets of JMI met. Proposed new JMI: "Percentage of HIV-positive pregnant women who received anti-retroviral to reduce the risk of mother-to-child transmission.
<i>H-A-R Action Plan Implementation</i>	Absence of a national development program made it difficult for full H&A process.	Formulation of the National Programmed includes assessment of capacity at all administrative levels and will define capacity building priorities.	The need for full implementation of SWAp and strengthened coordination between MoEYS & MEF. Different DP procedures still prevailing and number of sector performance indicators still large and need to be streamlined. Lack of coherent gov.-led capacity development strategy. DP supported initiatives uncoordinated and fragmented.	Progress made.	Guidelines on Role and Functioning of TWGs discussed.	NRM LP provides framework for H&A efforts. Capacity development strategy for forestry sector formulated and implemented. TWG F&E website an important site for information sharing including missions.	Gender Mainstreaming Guideline to ensure harmonized approaches to cross-cutting issue like gender. Gender needs to be taken into account in aid effectiveness work. Gender monitoring more systematic and need for support on capacity development.	Focus on H&A practices and health system strengthening. Implementation of Performance Management System at central level. Taskforce for Deepening H&A in Health established. SOP implemented in HSSP. Guidelines on Role and Functioning of TWGs discussed.	Finalized NSPII provides framework for increased H&A of DP support with government priorities. Actions taken to ensure plans are linked to resources and results.
<i>Resource Mobilization</i>	Funding sufficient.	Funding sufficient.	Budget share has increased.	TWG Action Plan 2007 fully funded. No other DP contributes to 2008 Action Plan.	Sufficient support for TWG secretariat.	Estimated resources need at 10M. Commitment so far only around 3M.	Further funds need to manage workload in Action Plan.	Funding sufficient.	Not sufficient funds to manage TWG workload.

TWG/Progress	I&RI	Land	L&JR	Mine Action	P&H	PPR	PSD	PAR	PFM	RWSSH
<i>Work Plan Implementation</i>	On-going.	The need to establish a coordination mechanism for a land sector PBA required a re-examination of TWG-L roles and responsibilities.	On-schedule.	All activities on schedule.	Work plan prepared including priorities in following areas: Paris Declaration survey, TC guidelines, ODA Database, H-A-R AP review, Accra HLF, and AER.	On schedule with a concept note for NSDP-MTR, PIP 2009-2011 prepared and joint-learning on M&E conducted.	Law on Concession promulgated. Law on Insolvency promulgated.	No work plan.	Progress on remaining actions to complete Platform 1. Consolidated action plan for stage 2 prepared.	TWG RWSSH & its secretariat set up & work plan prepared. Works underway to prepare RWSS sector strategy.
<i>Progress on JMI</i>	Action Plan for Establishment of Road Maintenance Management System drafted. Progress reported on Periodical Road Maintenance and Overload Control Program.	Policy on registration & use rights of communal land & sub-decree on registration of land of indigenous people drafted & piloting work underway. Progress made on SLCs.	Progress being made on drafting and approval of remaining fundamental laws. Guidelines for legislative drafting process being reviewed. Training & selection of judicial professionals on-going.	Target of decrease of 5-10% of contaminated land and casualties met.	Efforts made to ensure ODA Database capture information on aid.	MPSP approved and circulated and needs to be implemented with DP support. MOP and CRDB to agree to align NSDP APR with alignment section of AER.	SAD finalized & list of prohibited & restricted goods adopted. Inspection rate gradually reduced. MIME reviewing recommendations impacting SMEs. Lack of capacity & knowledge still a challenge esp. on Risk Management System.	Progress being made to finalize policies on management and development of human resources and capacity development. Work proceeding on developing a medium term remuneration policy.	Platform 1/Stage 1 completed by Dec. 2007. Platform 2/Stage 2 Consolidated Action Plan prepared.	Progress being made to reach JMI target of improved water supply & sanitation for rural population. Challenges re- main including lack of sufficient funds, low-level community participation, lack of RWSS strategy, lack of focus on sanitation & hygiene. GDCC to support RWSSH TWG.
<i>H-A-R Action Plan Implementation</i>	LMs & DPs are working on Road Maintenance System. MPWT's continued efforts to improve road maintenance and the up-coming Road Asset Management Project are keys to the success of addressing this issue.	Partnership principles for land sector near completion. Process of drafting Land Policy Framework for Cambodia underway.	Communication strategy developed by CL&JR to enhance info. flows between implementing agencies & DPs. Efforts being made to develop outcome indicators for the reform.	Discussions underway to move toward a PBA for mine action.	Lead and coordinate implementation of H-A-R Action Plan. Progress report prepared as part of routine reporting to GDCC.	MPSP provides framework for working with DPs including issues of PIUs. Efforts being made to make PIP process part of national budget process.	Not reported.	Works underway to clarify the use, establishment and management of MBPI.	Reform program under strong leadership by Reform Committee. PFM RP represents coordinated support from DPs to RGC. Harmonization success through PFM SWAP.	RWSSH Strategy to provide priorities. Preparations of technical guideline for RWSSH projects underway. SOP and NOP encouraged to be implemented. Guidelines on Role & Functioning of TWGs discussed.
<i>Resource Mobilization</i>	Resources still a challenge.	No sufficient funds.	Not sufficient fund.	Resources still a challenge.	Sufficient fund.	No commitment for MPSP so far.	Not reported.	Once TWG is operational, funding support is needed.	Sufficient resources.	Not sufficient funds.

III. Supporting Technical Working Groups

To ensure Technical Working Groups effectively perform its roles and functions as identified in the Guidelines on the Roles and Functioning of the Technical Working Groups one of the critical priorities is to ensure that TWGs are resourced and facilitated so they can work more effectively in supporting Government. This challenge, and a potential response, is addressed in the next Section.

Support to TWG Secretariats

Findings from the current TWG reports to the 12th meeting of the GDCC confirmed the need to support TWG secretariats as a support unit of TWGs in its operations, findings that had previously emerged from the capacity needs assessment conducted by CRDB/CDC in consultation with TWGs in June 2007.

A wide range of support has been identified by CDC that could be provided based on request from TWGs. At the last GDCC meeting, CDC announced that it may allocate resources from its Multi-Donor Support Program to support the functioning of TWG secretariats, based on the annual work plan and budget need that is endorsed by TWG Chairs and development partner facilitators. At the time of preparing this report, proposals for financial support have been received from seven TWGs and are being processed by CRDB/CDC.

Training in Aid Management: Deepening knowledge on PBA/SWAP

The need for development cooperation to shift away from stand alone project approach to a sector/thematic program-based approaches, as clearly called for in the Strategic Framework for Development Cooperation Management has made demand for aid management capacity increase, particularly within the realm of programme based/sector wide approaches (PBA/SWAP). This was one of the areas that show the need for dedicated support following the capacity needs assessment conducted in June 2007.

Based upon discussion with TWG focal points, who had been nominated to attend a two-week training course in the Philippines in September, last year, deepening knowledge on Programme-Based/Sector-Wide Approaches has been identified as an area where CDC can support TWGs to move forward. In response to these requests, CRDB/CDC organized a training course that emphasized the application of, and experience gained from, PBA, in Sihanoukville, from 11-14 February 2008.



Harmony? Mr Im Sour of CRDB/CDC, describes the complexity of harmonisation and alignment efforts in the agriculture sector during PBA/SWAP training, February 2008

The training was facilitated by trainers from a renowned institute, HLSP (www.hlsp.org) and provided an opportunity for interaction and exchange, not only among TWG focal points, but also between CDC staff and TWG focal points, of experience on aid management across different sectors. TWG representatives from sectors that have taken the PBA/SWAP paths brought to the training course invaluable aid coordination experiences, as well as challenges, which through interaction, peer learning, and discussion, were in itself a useful form of capacity development that is based on actual experience related to what is happening across the sectors.



TWG focal points attended PBA/SWAP training, conducted by CDC, 11-14 February 2008 in Sihanoukville

Building on existing foundations from the previous PBA/SWAP training organized by the Ministry of Planning in July-August 2007, different modules were adapted to Cambodia's specific cases and international best practices were applied throughout the course. This knowledge is of importance for TWG focal points in their work in different sectors afterwards, especially in those sectors where works are underway to move toward PBA/SWAP (e.g. Mine Action, RSSWH).

Cambodia ODA Database

Customization of the Cambodia ODA Database was completed last year, to enable it to serve more usefully aid coordination functions across the whole government. For the first time, TWGs have access to information on development cooperation activities that are being carried out within their sector or thematic area. Although much remains to be done to ensure the validity of the information available, this has provided a useful starting point for TWGs to engage with development partners on aid coordination issues. Support from development partners in entering the data is highly appreciated.

Trainings have been provided to TWG focal points on the features of the Cambodia ODA Database during the last quarter of 2007. CDC continues to support TWGs in making use of the information that is available for sector-specific purposes. The on-going survey to monitor the implementation of the Paris Declaration is also being conducted by making use of data reported by development partners in the ODA Database.

Outreach and Technical Support

Continued outreach and technical support will be necessary during the year. Following the two-week training conducted in the Philippines last year, a network of TWG Practitioners has been established. This has enabled more interaction between CDC as government's aid coordination focal point with line ministries/agencies and TWGs. As a first step, through this

network, TWGs have participated in the conduct of the 2008 Paris Declaration monitoring survey. Further support may include increased CRDB/CDC participation in TWG meetings, a re-launched website to provide enhanced access to aid management tools and documents, facilitation of meetings between Government representatives of TWGs so that experience can be exchanged and formal trainings can be provided.■■■

TWG: TECHNICAL WORKING GROUP ON AGRICULTURE AND WATER (TWGAW)**A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS**

1. Please list below activities in the TWG Action Plans that were scheduled to be implemented during the period October 2007 to February 2008 and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC consideration, if any
1. Establishment of Task Management Support Group (TMSGs) were completed (as mentioned in previous progress report) but to have all TMSG to be full operational, it took some time	√		To have all TMSG to be full operational it took some time due to the delay in signing on the statement of principles.	
2. Endorsement of the ToR for the 5 programs		√	The endorsement of TORs was linked to the signature of the statement of principles. However, at this moment 4 TORs have been approved except only 1.	
3. Recruitment of Design Team (DT)	√		- The DT for Program # 4 – already recruited & nominated; - The DTs for Program # 1, 2, 3- the recruitment & nomination are underway; - Program # 5: since the TOR has not been approved then it cannot proceed to further action.	
4. Funding for Program Design		√	So far 4 Program Designs (1, 2, 3, & 4) have almost secured funding supports. One program is still in the process of mobilizing funds from Donors.	
5. Full Technical Working Group Meeting		√	originally it was planned to be held on 23 Jan 2008, it has been cancelled due to the time constraints	
6. Improve support for information needs of agriculture/water sector (donor's database)	√			

2. Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration? *Not at this stage*
The TWGAW Secretariat operation is confronting with the shortage of the budget for the operation due to the expired of the support contract.

B. PROGRESS ON JOINT MONITORING INDICATORS

3. If there are any [Joint Monitoring Indicator\(s\)](#) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets. Please take care to indicate if resource needs or appropriate timeframes still need to be identified.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
1- Progressive implementation of the Strategy for Agriculture and Water	1. Progress towards implementation of the Strategy on Agriculture and Water (SAW), as required by the NSDP: a) Obtaining approval by MAFF, MOWRAM and donors on the terms of reference for the design of the 5 National Programs under the SAW, <u>by July 2007</u>	Completion of four out of five Terms of Reference.	The other one is being discussed. The TMSG for this program design process was already nominated and operational but the constraint was that the TMSG of this program required having a lead EDP focal point in TMSG.	
	b) Completing the design of two National Programs <u>by the end of December 2007</u> .	The launching of the design process is linked to the signature of the statement of principles. Could be difficult to end 2 programs in the remaining time. No Program design was finalized by end of 2007.	Delay in the signature of the statement of principles. Delay in the appointment of the program teams from both Ministries Recruitment of the local experts Budget to support design phase for 5 programs.	
	c) Completing design of all 5 National Programs <u>by the end of July 2008</u> .	According to current design process, it is expected that 2 programs will be completed by the end of July 08, while the rests will be completed by the end of 2008.	As mentioned many times earlier, this prolonging was the result of the delay in the signature of the statement of principles.	
2- Improved donor and government coordination	2. Ensure relevant stakeholders have up to date information on activities by posting <u>twice each year (at end June and end December)</u> on the TWGAW website an updated project database listing the donor and government activities in the agriculture and water sectors.	Up dated and up loaded on the TWGAW website. Roughly on schedule.	Difficulty to get updated information from donors	

C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

4. What are the main actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any?
What recommendations do you have, for GDCC consideration to resolve any identified constraints?

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion
All new and existing funding (from Government as well as from EDPs) will progressively be aligned with the SAW priorities, and channelled through the SAW framework and its National Development Programs.	<ul style="list-style-type: none"> - Since the National Development Programs do not exist yet, making difficult to ensure a full H&A process. - KOICA (MOWRAM) has been invited to the full TWGAW meeting (Aug. 07) and encouraged to be one of the Statement of Principles Signatories as well as to be part of at least one of the 5 programs; - Facilitated WDR 2008- Agriculture for Development launch and discussion; - Presentation of ADB agriculture sector study 	- KOICA is still staying outside the TWGAW community

D. RESOURCE MOBILIZATION

5. Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG.

As mentioned earlier, 5 National Programs are being designed and the resources also are being mobilized. Up to now the status of the resources for each program are shown in the following table:

Program's Name	Total cost (USD)	Committed (USD)	Unfunded (USD)
Pro.1: Institutional Capacity Building & Management Support Program	164,600	125,000	39,600
Pro.2: Food Security Support Program (FSSP)	66,800	57,200	9,600
Pro.3: Cambodia Agriculture and Agri-Business Support Program (CAASP)	266,000	265,000	0
Pro.4: Water resources, irrigation management and land program	199,550	203,000	0
Pro.5: Cambodia Agricultural and Water Research, Education and Extension Program (CAWREEP)	360,000	0	360,000
Total	952,950	578,200	409,200
TWGAW Secretariat			
Funds requested from CRDB for TWGAW Secretariat Support	30,000	0	30,000

6. Does the TWG have sufficient resources to manage the workload identified in its Annual Workplan? *No*
7. Has your TWG submitted a request for support to CDC/CRDB ? *Yes*
8. If "No", is your TWG considering a request for support? *Yes / No*

TWG: DECENTRALIZATION AND DECONCENTRATION (D&D)

A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS

2. Please list below activities in the TWG Action Plans that were scheduled to be implemented during the period April to September 2007 and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC consideration, if any
1. Continue preparation and initiate broad stakeholder consultations on the organic laws on democratic development at sub-national level during Q4 of 2007.	✓			
2. National programme (NP-SNDD) designed, approved and resourced for implementation to begin in January 2009. (As revised in 11 th TWG Meeting).	✓			
3. RGC and development partners design the principles of engagement in support of D&D reform in Cambodia.	✓			

2. Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration? No.

B. PROGRESS ON JOINT MONITORING INDICATORS

9. If there are any [Joint Monitoring Indicator\(s\)](#) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets. Please take care to indicate if resource needs or appropriate timeframes still need to be identified.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
18.1 Continue preparation and initiate broad stakeholder consultations on the organic laws on democratic development at sub-national level during Q4 of 2007.	Stakeholder consultations in Q4 of 2007	After approval of the draft Organic Law by the NCDD on 20 November 2007, a National Consultation on the Key Concepts of the Draft Law on Administration and Management of the Capital, Province, Municipality, District and Khan was conducted on 3-6 December 2008. The recommendations from participants at	None	Not applicable

		<p>that Consultation are under review for inclusion in the draft law. Consultations with other stakeholders, especially the MEF, are on-going.</p> <p>The Organic Law is expected to be passed in Q2 2008. The required Constitutional changes to support the draft Law were passed by the Parliament in January 2008.</p>		
18.2. National programme (NP-SNDD) designed, approved and resourced for implementation to begin in January 2009. (As revised in 11 th TWG Meeting).	Implementation of the Design to begin Q2 of 2008	<p>The draft TOR for Formulation of the NP-SNDD was completed in October 2007. However, due to the NCDD's pressing priorities to consider the draft Organic Law, approval of the TOR was deferred to a later meeting. In the meantime, the Deputy Prime Minister and Chairman of NCDD approved the TOR on 24 January 2008 and the TOR has been submitted to the Independent Procurement Agent (IPA) for immediate procurement.</p> <p>Adequate resources for the consultants to assist the Design Team are provided by the RILG Project.</p>	Due to the delay in initiating procurement, the consulting team cannot be mobilized until late in Q2 2008. As the design is planned to take 9 months, the Final Report will not be completed until Q1 2009. Both the RGC and the Development Partners will have to decide how the various components of the Draft Final Report can be used to plan for implementation of the NP-SNDD by January 2009.	
18.3. RGC and development partners design the principles of engagement in support of D&D reform in Cambodia.	Not specified.	The Development Partners agreed to take the lead in preparing the first draft Principles of Engagement and conducted a facilitated workshop to discuss the principles in Q4 2007. The DPs expect to produce a draft by Q2 2008 for discussion with RGC in parallel with the design of the NP-SNDD with which the Principles of Engagement must be closely linked.	None	

C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

10. What are the main actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any?
What recommendations do you have, for GDCC consideration to resolve any identified constraints?

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion
3.a.1 All sector plans and development programs/projects include assessment of the existing capacity gaps and a capacity development plan to fill the gaps to achieve targeted development results.	<p>The TOR for the Formulation of the National Program for SNDD includes substantial sections on assessment of the capacity of all level of sub-national governments to perform their existing functions and to absorb new and different functions resulting from the new Organic Law. The National Program will define immediate high priority capacity building activities necessary for the initial implementation of the Organic Law and a framework of capacity building priorities to support the long term process of decentralization and deconcentration as envisaged in the Strategic Framework for D&D Reform.</p> <p>As with the current NCDD programs of support to D&D, It is expected that Capacity Building at national level and at all levels of sub-national government will be a major component of the National Program for SNDD.</p>	

11. Has your TWG had a dedicated discussion on the "[Guideline on the Role and Functioning of the TWGs](#)"? Not yet.
12. If "Yes", has this led to the adoption of new approaches or work practices? Not applicable.

D. RESOURCE MOBILIZATION

13. Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG.

The TWG for D&D does not have its own budget. Development Partner resources to support D&D are provided to NCDD through funding agreements and are comprehended in the NCDD Annual Work Plan and Budget.

During the reporting period from June 2007 to September 2007, the following resource commitments have been finalized:

- C/S Fund has made commitments of increasing funding levels for the C/S Fund for 2008-2010 as follow:
 - 2008 = 2.70 % of current state revenues for 2007
 - 2009 = 2.75 % of current state revenues for 2008
 - 2010 = 2.80 % of current state revenues for 2009
- Rural Investment and Local Government Program Additional Funding from IDA Grant was approved totaling \$36.25 million for 2007-2010.

- IFAD Rural Livelihoods Improvement Project was approved totaling \$11.00 million for 2007-2012.

Substantial progress has been made in the design and approval of the following projects:

- World Bank Land Allocation and Socio-Economic Development Project (LASED) with estimated total cost of \$ 8.7 million has been successfully appraised.
- World Bank Demand for Good Governance Project (DFGG) has been successfully pre-appraised, including the One Window Services Office / District Ombudsman (OWSO/DO) Component to be managed by NCDD with a total cost of about \$3.0 million.
- The Project Document for the UNCDF Innovations for Decentralization and Local Development (IDLD) Project with estimated total costs of about \$2.0 million was completed and is awaiting approval by NCDD.

14. Does the TWG have sufficient resources to manage the workload identified in its Annual Work Plan?

RGC funding and Development Partner commitments for the NCDD AWPB for 2008 have been agreed and the AWPB is now being finalized.

TWG: EDUCATION

A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS

3. Please list below activities in the TWG Action Plans for 2007 and 2008 that were scheduled to be implemented during the period October 2007 to February 2008 and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			TWG Recommendations for GDCC Consideration, if any
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	
1. Conduct regular meeting of the JTWG in every two months (Nov, Jan during the designated period)	✓			
2. Submit quarterly/semester progress report to CDC on JMI as required	✓		Reported as per request of CDC	
3. Discuss progress on sector priorities in each meeting		✓	Not discussed during the designated period.	
4. Monitor implementation of Policy Action Matrix of ESP in each meeting	✓		Partially done, Policy Action Matrix reviewed only in Education Congress, not each time in JTWG meeting	
5. Share information of pipeline projects in each meeting	✓			
6. Monitor implementation of Program Budgeting in each meeting	✓			
7. Share information about schedules and outcomes of major studies and missions in each meeting	✓		Partially done, schedules and outcomes of major studies and missions not fully shared in the JTWG meetings	
8. Present a draft capacity development master plan in July		✓	The plan has been submitted in November but was agreed to make more elaboration on the draft.	
9. Present Donor Performance Report in September 2007		✓	Due to the delay of selection of Donor Coordination Advisor, Donor Performance Report that is supposed to be developed by the Donor Coordination Advisor is not yet submitted to JTWG as of the end of January 2008.	
10. Receive a progress report on PMG and harmonization of salary supplement in November 2007	✓		This was partially done. Progress of PMG selection explained, but harmonization of salary supplement not discussed	
11. Present proposed JTWG annual work plan in 2008 in November 2007	✓			
12. Agree on the Aide Memoire of the Education Congress 2007 in November 2007		✓	The draft has been presented in January 2008 but is not agreed yet on the final contents.	
13. Agree on a preparation process of the Mid-term Review of Education Strategic Plan 2006-2010 and Education Sector Support Program 2006-2010 in January 2008	✓			

2. Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration?

B. PROGRESS ON JOINT MONITORING INDICATORS

3. If there are any [Joint Monitoring Indicator\(s\)](#) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets. Please take care to indicate if resource needs or appropriate timeframes still need to be identified.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
i. Increase the net enrollment in primary school (total, and by sex)	93% by 2007 94% by 2008; 95% by 2009; 96% by 2010.	<p>In 2007, the net enrollment ratios in primary schools were as follows:</p> <ul style="list-style-type: none"> Total net enrollment ratio (NER) increased from 91.3% to 92.1% Female net enrollment ratio increased from 89.7% to 91.0% <p>MoEYS is enhancing some activities in order to increase number of student enroll to schools such as:</p> <ul style="list-style-type: none"> conduct enrolment campaign at the beginning of school year; increase community activities through parent education and school support committee, issue Prakas on right age enrolment at age 6 (Net Admission Rate increase to 85.7%), build more classrooms (2,500 classrooms increased between year 2005-06 and 2006-07, deploy new teachers to underserved and remote areas (90% of new trained teachers are deployed to underserved and remote areas every year), increase coverage of school feeding program (the program is being implemented in disadvantage and remote school with low enrolment rate). 	<p>Although there is significantly increased in right age in primary cycle, but the repetition rates are still high. Drop out rates, in other hand, are still high at 11.6%.</p> <p>These cases were exacerbated by the high repetition and drop out of student in the early grades of primary circle. Operational researches need to be conducted in order to see the real causes. It was informed that the poverty, the remoteness and the availability of complete primary schools are contributed to the high repetition and drop out rates in primary cycle.</p>	<p>The strategies to reduction of repetition and drop out rates in primary cycle need to be identified.</p> <p>The capacity in conducting operational research need to be developed.</p>
ii. Increase the survival rate from grade 1-6	Not determined	<p>In 2007, the survival rates from grade 1-6 were as follows:</p> <ul style="list-style-type: none"> Total survival rate increased from 48.15% in 2004-05 to 49.28% in 2005-06 Female survival rate increased from 47.55% to 48.92% in the same period 	<p>The key reason for this is the high drop-out rates over the last year and highlights that this issue will receive the Ministry's highest consideration at the next policy review.</p> <p>The policy review will look into</p>	

		<p>New initiatives and approaches were being introduced such as:</p> <ul style="list-style-type: none"> • ETL process (documents on ETL were developed and trainers are being trained); • CFS schools (1,380 primary schools are CFS); • Implement effective remedial class through Thursday teaching; • The new curriculum standard being developed for all grades; • MoEYS is increasing and strengthening school inspection activities; 	<p>existing studies and empirical data in Cambodia to identify strategies that will present drop-out and minimize repetition, both of which will improve cohort survival rate from grades 1-6.</p> <p>Possible key intervention strategies include: implementing early child development and school readiness program, re-entry program, completing incomplete schools, promoting right-age entry in grade 1, providing schools latrines and water facilities and expanding access to lower secondary schools.</p>	
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C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

4. What are the main actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any? What recommendations do you have, for GDCC consideration to resolve any identified constraints?

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraint and/or recommendations for GDCC discussion
SECTION A: OWNERSHIP: Sector Ministries lead the management of ODA supported activities	A Project Management Committee was established to screen the new coming project. PMC has prioritized 6 main components in EFA FTI catalytic fund. MoEYS had conducted 3 days Education Congress, which combined ESSP Review and the Education Congress, with coordination from DPs. MoEYS has taken consideration on capacity building of its staff capacity toward increase self-reliance through introduction of capacity building and institutional development. Education Law was adopted in Nov 2007.	<ul style="list-style-type: none"> • Limited progress in adopting program based approaches (PBA) can distract MoEYS from implementing core ESSP programs. It is recommended that a strong coordination between MoEYS and MoEF should be established. • Lack of coherent government-led capacity development strategy. Donor-supported capacity building initiatives fragmented and uncoordinated. A systematic and sustainable capacity building manner should be developed. • Many donors supporting one area can lead to donor driven projects without strong coordination. Full implementation of SWAp should be applied.
SECTION B: ALIGNMENT: Development partners' support is aligned with national development strategies, i.e NSDP.	ii. All DPs report evidence that programs are well aligned with RGC and MoEYS priorities. All DPs stress their work through Ministry structures and report to the Ministry through regular meetings. The commitment to reduction of PIUs and to use of RGC financial system is made.	<ul style="list-style-type: none"> • DPs do not fully rely on the government system so they apply their own system. • DPs do not distil lessons learned from project implementation to share with other DPs and government. Government neither demands this be part of review process nor widely distributes lessons if they do receive
SECTION B: ALIGNMENT: Capacity development issues are addressed in the formulation of the sector plan.	iii..MOEYS is currently in process of developing Capacity Building Mid-term Plan to clarify its capacity building needs from 2008 to 2010 and to have more harmonization of development partners' capacity building activities.	<ul style="list-style-type: none"> • There does exist some concern over the capacity of government systems, especially at central levels. This can lead to by-passing existing structures which diminishes alignment and ownership. DPs and NGOs who, understandably, focus on school-based education quality improvement may be especially prone to this.

SECTION C: HARMONIZATION: MoEYS and development partners' actions are more harmonized, transparent and collectively effective.	iv. Participation in joint meetings and active engagement in improving aid effectiveness is quite commonly referred to. In terms of harmonization of incentives paid to MoEYS staff there is recognition of the seriousness of this issue, and some renewed discussion on phasing out supplements.	<ul style="list-style-type: none"> • Different donor procedures make it difficult to ensure harmonized activities are implemented in a timely fashion • DP's Cambodia office has to follow procedural rules required by donor government in project design, implementation and assessment •
SECTION D: MANAGING FOR RESULTS: RGC and development partners use jointly agreed result-oriented reporting and assessment framework with manageable number of indicators.	v. Some DPs link release of budget support tranches to achievement of ESP/ESSP results agreed with MoEYS. Many use the ESP/ESSP target indicators and Joint Management Indicators (JMI) consistently. The EMIS, HRMIS and FMIS are supported. This will strengthen MoEYS databases and data collection procedures.	<ul style="list-style-type: none"> • Large number of sector performance indicators need to be streamlined in order to ensure more effective monitoring. • Low quality of annual work plan, annual sector review, and reporting
SECTION E: MUTUAL ACCOUNTABILITY: MoEYS and development partners are accountable for development result.	vi. All state that they provide information when requested by DPs or MoEYS, and progress on projects is normally assess jointly. Supports for upgrading of AMIS procedures and data collection are also cited. There is a shared interest in improving the quality of data provided to AMIS and to the CDC ODA database as is emphasized in the RGC's Aid Effectiveness Report of May 2007.	<ul style="list-style-type: none"> • MoEYS overall monitoring and evaluation framework remains fragmented and needs to be rationalized

D. RESOURCE MOBILIZATION

5. Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG.

Budget share for basic education has increased by 57.4 millions US dollar. This amount is awarded by the EFA-FTI secretariat. The Fast Track Initiative offers an excellent opportunity to strength the Ministry's planning and implementation capacities through sector wide technical advice and an injection of grant funds on an unprecedented scale.

6. Does the TWG have sufficient resources to manage the workload identified in its Annual Work plan? ☒ Yes / No

7. Has your TWG submitted a request for support to CDC/CRDB ? ☒ Yes / No

8. If "No", is your TWG considering a request for support?

TWG-FISHERIES

A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS

4. Please list below activities in the TWG Action Plans for 2007 and 2008 that were scheduled to be implemented during the period October 2007 to February 2008 and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC consideration, if any
1. TWGF continues to operate as an effective informing and influencing interface between FiA/Donors/NGOs.	√			
2. High level policy dialogue facilitated by TWGF to ensure that the policy profile of the fisheries sector reflects its importance to the livelihoods of poor rural people, to national food security and that this is reflected in the implementation of policy at the field level.	√			
3. MUTUAL ACCOUNTABILITY: FiA and development partners become more accountable for development results.		√	Development partners are being requested to utilize a central planning, budgeting and reporting systems in the Fisheries Administration in order to support the fisheries sector. These will require support from all donors. Some partners and NGOs' still continue operate outside the system.	
4. OWNERSHIP: FiA is exercising effective leadership over its development policies, strategies and is coordinating development actions.	√			
5. MANAGING FOR RESULTS: FiA and development partners are using jointly-agreed results-oriented reporting and assessment frameworks in order to manage resources and improve decision-making.		√	A quarterly reporting and accounting system has been established for all donors to use but M & E Unit within the FiA requires support and resources at central and provincial levels to be effectively operationalized.	
6. ALIGNMENT: Development partners are assisted to base their overall support on Cambodia's development strategies, institutions and procedures.	√		Some partners and NGOs' still continue operate outside the system (as stated in A.1.3 above).	
7. HARMONIZATION: Development partners' actions are facilitated to become more harmonized, transparent and collectively effective	√		Some partners and NGOs' still continue operate outside the system (as stated in A.1.3 above).	

8. Mechanism in place to encourage donor support to the Fisheries Administration substantially increased in support of the implementation of the FiA Fisheries Development Action Plan as articulated through the FiA Action Plan 2007.	√			

5. Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration?

Poor member attendance at regular TWGF meetings has caused some activities to be delayed.

B. PROGRESS ON JOINT MONITORING INDICATORS

15. If there are any [Joint Monitoring Indicator\(s\)](#) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets. Please take care to indicate if resource needs or appropriate timeframes still need to be identified.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
1. Cambodian Code of Conduct for Responsible Fisheries (CamCode) drafted by the end of 2007	End of 2007	-The Fisheries Administration has started to conduct public consultations toward the preparation of the CamCode.		
2. Work with the government agencies/ revenue authorities and donors to ensure the FiA is adequately funded including the revenue from the sector to carry out its mandate with reference to Article 14 of the Fisheries Law.	End of 2007	-The FiA has continued to encourage relevant government agencies and development partners to support the FiA following the FiA's letter No. 1558 dated on 03 September 2007 to MAFF requesting the intervention from relevant government agencies and donors to adequately fund for fisheries development.		
3. Donors in fisheries use the planning, accounting and monitoring systems of the Fisheries Administration to be in line with MTEF and MBPI	End of 2007	<p>-The development of the Fisheries Development Action Plan (FDAP) 2008-2010 and the 10- Year- Strategic Planning Framework for Fisheries 2008-2018 is being drafted.</p> <p>-The planning database has been finalized and will be used by the Fisheries Administration and it is in line with Ministry Strategic Budget Framework (MSBF). The database provides a central and unified planning, monitoring and evaluation system for the sector for aid management.</p> <p>- A unified accounting system is being used</p>	- The FiA has been requesting development partners to utilize FiA's systems and not to continue to implement through PIU's and parallel systems.	

		by the FiA. -The final report on the National Selection Process for National Positions within the FiA produced as part of the Strategy on the Establishment of Performance Management Incentive Programme (PMIP) in fisheries.	
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C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

16. What are the main actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any?
What recommendations do you have, for GDCC consideration to resolve any identified constraints?

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion
<i>Mutual Accountability</i>		
i. A TWGF thematic subgroup has continued to work on the adoption of the guidelines and procedures for ensuring that all new activities/projects in the fisheries sector are peer reviewed by the TWGF to avoid duplication/gaps, to maximize synergies and to ensure alignment with FiA Action Plan.	<ul style="list-style-type: none"> - Some elements of the SIDA funded Wetland Alliance and Oxfam GB have agreed to submit current proposals to TWGF and use FiA systems for implementation. - A Spanish funded NGO has agreed to fund aquaculture activities through FiA systems. - CBNRM LI has submitted its project proposal to TWGF for review. 	
<i>Ownership</i>		
i. An Integrated Policy, Planning and Review (IPPR) Process for the Fisheries Sector	This document was adopted at the November TWGF meeting.	
<i>Managing for Results</i>		
i. M & E in the fisheries Sector	M & E Unit within the Fisheries Administration has continued to collect the sector's baseline information which will be used as a basic for monitoring and evaluating the sector's progress.	
<i>Alignment</i>		
i. The strategy on the establishment of performance management arrangement in fisheries.	- The final report on the National Selection Process for national positions within the FiA produced as part of the Strategy on the Establishment of Performance Management Incentive Programme (PMIP) in fisheries.	
ii. Development of the Fisheries Sector Plan,	- An annual Fisheries Action Plan 2008 was developed and presented at the December 2007 and February 2008 TWGF meetings and is being requested for donor support.	
<i>Harmonisation</i>		
i. The Strategic Framework for Development Cooperation in Fisheries.	- The document was adopted at the December TWGF meeting. The framework is to provide a modality of donor support for the sector and to align with Government's systems and procedures.	
ii. Gender Mainstreaming Policy and Strategy the Fisheries Sector (GMPSFS).	<ul style="list-style-type: none"> -The gender policy was adopted at the December TWGF meeting. - An annual Activity Plan for mainstreaming gender was developed and submitted to donors for funding. This will hopefully be implemented during 2008. 	

D. RESOURCE MOBILIZATION

17. Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG.

The implementation of the TWGF Action Plan 2007 was fully funded by MDLF DFID/DANIDA's Natural Resources Management and Livelihoods Programme but currently no other donors contribute to the funding of the TWGF Action Plan 2008 and its Secretariat.

6. Does the TWG have sufficient resources to manage the workload identified in its Annual Workplan? Fully costed in 2007 but reliant DANIDA/DFID funds. Searching for other funding sources for 2008.

18. Has your TWG submitted a request for support to CDC/CRDB?

Yes, CDC/CRDB's TWGF Block Grant Support.

If "No", is your TWG considering a request for support?

TWG: FOOD SECURITY AND NUTRITION

A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS

6. Please list below activities in the TWG Action Plans that were scheduled to be implemented during the period April to September 2007 and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC consideration, if any
Elaborate a Food Security and Nutrition Policy (Paper) for Cambodia and submit it to Council of Ministers for endorsement		X	Strategic Framework for Food Security and Nutrition to be finalized in January for sign-off by CARD and MoP (originally supposed to be signed by CoM)	
Ensure the "mainstreaming" of FSN in the NSDP-Process (annual reporting and review, incorporation of FSN in monitoring framework)		X	During the review of NSDP, CARD was requested to submit the annual progress report to the NSDP Secretariat of MoP, but the incorporation of FSN in the monitoring framework did not exist since there are not any FSN indicators in the monitoring framework.	
Assist the TWGAW to make the necessary revision of the National Programme for Household Food Security and Poverty Reduction (NPFSPR) as the "food security program area" of the Strategy for Agriculture and Water 2006 – 2010		X	TOR for the formulation of the "Food Security Support Program" under the Strategy for Agriculture and Water (SAW) was developed. A Design Team of the Task Management Support Group consisting of an international consultant, a national consultant and a specialist was formed (with TOR) and the formulation process started January 2008 and is scheduled to finish by June 2008.	
Assist and support in the development of 2 nd Cambodian Nutrition Investment Plan (CNIP 2008-2012)		x	A draft work plan (with a proposal for USD 36,000) for the development process of 2 nd CNIP was drafted by MoP and submitted to UNICEF last December 2007. Currently, UNICEF is reviewing the work plan.	
Continue consultation with NCDM in seeking ways to incorporate a food security component (safety net for vulnerable groups) in their disaster mitigation policy.		X	NCDM's five-year strategic planning process has been placed on hold by lead agency Oxfam International due to staffing changes.	
Assist/accelerate the approval and enforcement of joint Prakas on the marketing of products for infant and young child feeding	X		The Joint Prakas on the Implementation of the Sub-Decree on Marketing of Products for Infant and Young Child Feeding was approved on 16 August 2007 by the four line ministries, Ministry of Health, Commerce, Information, and Ministry of Industry, Mines, and Energy. Two dissemination workshops were conducted on 30 and 31 August 2007. Later on, MoH a committee for the enforcement of the Prakas and at the same time, an Annual Operational Plan 2008 was developed and approved last year.	
Support monitoring and further enforcement of sub-decree on universal salt iodization to combat IDD	X		Although ongoing, however, there is a clear need to strengthen the enforcement, specifically the illegal spillover of non-iodized salt from neighboring country(s) and in monitoring the quality aspect of adequately iodized salt.	
Join MAFF and TWGAW to prepare the implementation framework of the 51 Mill US\$ basket "National Program for Food Security and Poverty Reduction" (NPFSPR) (Organize a high level meeting, set up steering committee, advocate for funding)		X	Consultations have been held among MAFF, CARD, FAO and WFP, but there has not been any multi-donor financing arrangement and implementation framework developed. However, Stakeholder consultations and mapping exercise conducted. Updates shared during the 5 th September workshop. Multi-donor financing arrangement and implementation framework not yet developed. High-level meeting to advocate for funding not yet held. Some concerns about duplication of efforts and	

			lack of clarity on the implementation modality raised by key stakeholders. CARD developed a proposal and submitted it to the Global Donor Platform for Rural Development (GDPRD) for the financial support to the set-up of a multi donor mechanism that can facilitate the fund mobilization process. However, in the meeting with CARD, MAFF, WFP and FAO during their mission in Phnom Penh, the GDPRD stated that they did not have enough experience and fund to support this process and they referred the project to other donors. Currently, the Design Team of the TWG-AW Task Management Support Group is developing the FSSP by mainly reviewing the existing NPFSPR.	
Pilot targeted capacity building measures and the mainstreaming of FSN in the decentralized planning process in Takeo Province	X			
Promote a national program on food fortification of staples (fish and soy sauce) to fight iron deficiency anemia (IDA)		X	It is not yet widely promoted but the National Sub-committee on Food Fortification (NSCFF) is cooperating with RACHA to pilot the iron fortification of fish and soy sauce in Kompot and Siem Reap under support of International Life Sciences Institute (ILSI). NSIDA also cooperated with RACHA to attempt to expand two more fish and soy sauce producers in Phnom Penh	
Investigate further possibilities for multi fortification of food products with micronutrients through private sector in Cambodia		X	National Sub-committee on Food Fortification (NSCFF) primarily worked with some NGOs and private sector on multi fortification of food products with micronutrients such as IRD and A2Z etc., NSCFF conducted regular meeting with participation of stakeholders included private sector in the beginning of the year then no regular meeting had been conducted due to no budget. However, NSCFF is cooperating with UNICEF, ILSI, RACHA etc., to work on IDA and food fortification. NSCFF also organized a workshop on "Food Fortification Stakeholder Workshop to Plan the next Steps for National Scale up of Food Fortification Programs" aiming at finding effective strategies based recommendations to scale up Micro-Nutrient of Food Fortification in Cambodia. As a result, an action plan 2008 to combat micronutrient deficiencies was prepared by MoP, and a proposal for USD 62,000 for the implantation of the action plan as also developed and submitted to UDAID.	
Set up a task-force of the TWG-FSN on food security and nutrition information management to improve coordination and cooperation between various initiatives (FIVIMS, VAM, FSNIS...)		X	The TOR of the task force was developed and discussed in the TWG-FSN meeting where MAFF denied to be the co-chair of the task force with NIS/MoP. However, upon the objection from MAFF, CARD agreed to be the co-chair of the task force with NIS/MoP later on.	
Strengthen capacities in NIS for nutrition related data collection and analysis	X			
Assist in setting up a monitoring system on child feeding practices / child survival scorecard indicators	X		The Child Survival Management Committee was trying to improve the data collection through the Health Information System and investigate other monitoring system, e.g. through the establishment of Baby Friendly Hospital Initiative and Baby Friendly Community Initiative.	
Prepare to conduct a Comprehensive Food Security and Vulnerability Analysis exercise for 2007 with inputs from key stakeholders	X		February to April 2007 WFP in cooperation with FAO and various stakeholders conducted an Integrated food security and vulnerability Classification assessment based on available data.	
Further improve and update the Cambodian Food Security Atlas with newly available data	X			
Support the implementation of a crop yield forecasting system of FIVIMS Secretariat in MAFF	X			

Improve the existing web-based information platform on FSN in CARD (FSNIS) and ensure long term, project independent funding mechanism	X			
Continue supporting the Food Security Forum and strengthen the secretariat of the TWG-FSN in CARD	X			
Establish quarterly reports on progress for CDC	X			
Assist in elaborate the annual report 2006 of implementation of CNIP	X			

2. Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration?

B. PROGRESS ON JOINT MONITORING INDICATORS

19. If there are any [Joint Monitoring Indicator\(s\)](#) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets. Please take care to indicate if resource needs or appropriate timeframes still need to be identified.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
A Strategic Framework for Food Security and Nutrition is developed and endorsed by the relevant ministry planners	December 2007	A draft of the Strategic Framework for Food Security and Nutrition 2007-2010 (SFFSN) was developed in early April 2007 by the Council for Agricultural and Rural Development (CARD) and Ministry of Planning (MoP) in collaboration with the TWG-FSN, and in consultations with concerned agencies and TWGs. The draft was then revised based on comments and feedbacks from relevant stakeholders through a consultation process. At the same time the revised draft was translated and recirculated in September 2007 to the relevant agencies and TWGs for further comments and feedback. The final draft will be finalized in January 2008 signed by the co-chairs (CARD and MoP).		

C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

20. What are the main actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any? What recommendations do you have, for GDCC consideration to resolve any identified constraints?

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion

21. Has your TWG had a dedicated discussion on the "[Guideline on the Role and Functioning of the TWGs](#)"? Yes ✓ / No

22. If "Yes", has this led to the adoption of new approaches or work practices? Yes ✓ / No

D. RESOURCE MOBILIZATION

23. Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG.

The TWG-FSN is not able to provide details of resource mobilization efforts as the primary role of the TWG-FSN is to strengthen coordination and advocacy rather than the implementation of specific project. The actual implementation of various programmes and projects and the mobilization of resources needed are the responsibility of the concerned ministries/agencies. There is just only small budget allocated by the partners or projects to cover food security related data management and the operational cost for coordination work (Secretariat of TWG-FSN, FSNIS).

24. Does the TWG have sufficient resources to manage the workload identified in its Annual Workplan?

Yes / No *(No comments. It is similar to the point #8)*

TWG: FORESTRY AND ENVIRONMENT

A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS

7. Please list below activities in the TWG Action Plans that were scheduled to be implemented during the period **October 2007 to February 2008** and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC consideration, if any
1. Facilitate a stronger joint planning framework for national sector planning and development of NFP.	✓		<ul style="list-style-type: none"> - NFP Task Force was established and 3 meetings held - NFP main document is being formulated - NFP Facility launched - NFP web page established 	
2. Develop and implement National Forest Demarcation for maintaining 60% forest cover.	✓		<p>FA: additional 214km forest boundary is demarcated MOE: Additional 350 km of protected area boundaries are demarcated</p> <ul style="list-style-type: none"> - JICA,UNDP: Posters to promote understanding of forest boundary were reprinted (3,000 copies) and distributed. - 47 local staff of FA trained on forest demarcation using GPS by the FWTC. - Extension on legal document for forest demarcation in Kampot and Kratie Provinces. - MoE: 16 Protected Areas (National Park and Wildlife Sanctuary) have been produced map and on ground boundary demarcation by putting landmark, and one is being done (Kulen Promtep Wildlife Sanctuary), and others 6 are being searching for support from partners. - Procedures have been drafted with MoE for Kulen Promtep Wildlife Sanctuary (Preah Vihear), and have been approved by the Provincial Governor. Implementation is on schedule. - Procedures have been drafted with the FA for demarcation of the permanent forest estate in Chhep District in Preah Vihear (including parts of the Preah Vihear Protected Forest) and Keo Seima and O Rang Districts in Monduliri (including parts of the Seima Biodiversity Conservation Area). Implementation is on schedule. <p>UNDP/GEF: Over 500,000 ha of the Cardamom Mountain Phnom Aural and Phnom Samkos Wildlife Sanctuaries were demarcated, with some 180 boundary markers over 350 km. Demarcation involved MoE, DNCP, local communities, commune councils and provincial government (FA and Land Administration).</p>	Need additional funds

3. Develop and implement subprograms for the forestry sector streamlining all forestry elements according to the national forest program.		✓	<ul style="list-style-type: none"> - National Forest Programme Statement drafted - Draft of NFP document (without sub-programmes) - Subgroups within the NFP Task Force currently being established 	Need more fund
4. Develop and implement National Forest Management Plans.	✓		<ul style="list-style-type: none"> - Finished Forest Management Plans for four Annual Bidding Coupes in Kratie, Steung Treng, Ratanakiri and Odar Meanchey Provinces. - Support has been provided to develop Chaom Ksant and Chhep & Chey Sen Division forest management plans, Preah Vihear - Preah Vihear Protected Forest: preparatory report summarizing available data has been finalized and will be used as a basis for the Management Plan. - Seima Biodiversity Conservation Area- drafting of the Management Plan is underway 	Need more budget
5. Analyze potential effects of different forest management regimes.		✓	<ul style="list-style-type: none"> - A feasibility study has been completed for Commercial Community Forestry in an ex-concession area of high value forest (Monduliri / Kratie); Year 1 of implementation activities about to start pending signing of contracts. - Review of ABC FMPs on-going. Upscaling Community Forestry and pilots of Commercial Community Forestry and Partnership Forestry initiated. See No.15. below. 	Need additional funds
6. Forest cover changes assessment in selected Economic Land Concession.		✓	The assessment will start before end March 2008.TOR currently being finalized. Study will be subject to an independent international verification.	
7. Monitoring, Assessment and Reporting on Sustainable Forest Management in Asia GCP/Int./988/jpn/.	✓		Format for Monitoring, Assessment and Reporting on Sustainable Forest Management drafted.	
8. Continue forest and land crimes monitoring and reporting.	✓		<ul style="list-style-type: none"> - FCMR unit is continuing, during this time 347 cases reported. - JSDF Grant TF055390 for Capacity Building for Sustainable Forest & Land Management implemented. RECOFTC has established presence in Kratie for its Participatory Forest & Land Monitoring sub-component. - Site-level Forest and Land crimes monitoring and reporting systems are in place in Seima Biodiversity Conservation Area (Monduliri), Preah Vihear Protected Forest and Kulen Promtep Wildlife Sanctuary (Preah Vihear), Integrated Farming and Biodiversity Areas (Kg. Thom/Siem Reap) and at Ang Trapeang Thmor. 	Need additional funds
9. Strengthening Capacity on Forest Law Enforcement and Governance in Cambodia.	✓		<ul style="list-style-type: none"> - Project proposal on Forest Law Enforcement and Governance is submitted to ITTO for support. - Training courses have taken place for law enforcement staff at three sites: Preah Vihear Protected Forest, Seima Biodiversity Conservation Area, Kulen Promtep Wildlife Sanctuary, plus equipment and infrastructure provision. 	Need more fund
10. Increase transparency by disclosure of sector information on the TWG webpage www.twgfe.org and publication.	✓		TWG-F&E website regularly updated	

11. Continue TWG-F&E Secretariat functions and adapt functions to make the TWG a focal point for aid coordination and planning.	✓		<ul style="list-style-type: none"> - Facilitating in development of work plan 2008 for forest and environment subcomponent of NRMLP, and develop TWG-F&E work plan and budget for 2008. - Collect information on the progress activities - Forestry and Carbon Offsets workshops/training conducted. CD Rom of background materials provided. 	
12. Implement and develop forest gene resource conservation to cover tree-populations in various eco-zones.	✓		<ul style="list-style-type: none"> - Surveyed 16 community forestry sites. Three tree seed sources established within two community sites in Kampong Cham - Field based training for app. 35 students from RUA and PNSA and FA officers in field experiments - Guides prepared on (1) Preparation of extension material, (2) Seed Quality, (3) Field Experiments, (4) Preparation of Training courses, (5) Thinning. Awaiting approval. - Partnership trials on combined plantings of rubber tree and native trees jointly with Kompong Cham Rubber Research Stn. - Seven training courses on seed collection for communities, commune representatives and forest officers. - 300 CD-Rom produced representing numerous of extension publications for communities within tree growing. - Field based training for 15 plantation officers in joint forest management, participatory approaches etc. 	
13. Tree planting for socio-economic use, 10,000 ha.	✓		<ul style="list-style-type: none"> - 9,219 ha planted (State and Private plantations) - Produced seedling and distributed to local people amount 5.2 million seedlings 	Calling for more investment in tree planting.
14. Capacity building on the forestry REDD (Reduced Emissions from Deforestation and Degradation) and CDM issues.	✓		<ul style="list-style-type: none"> - Project by FA in collaboration with CFI to pilot carbon offsets for Reduced Emissions from Deforestation and Degradation (REDD) in Oddar Meanchey Province endorsed by TWG-F&E. - Training workshop on potential national strategies for forests to reduce green house gas emission was organized. 	Complementary funding being sought.
15. Experimenting with post forest concession management models. (Development of Commercial Community Forestry in the Provinces of Mondulkiri and Kratie)	✓		<ul style="list-style-type: none"> - Commercial Community Forestry in an ex-concessions area of high value forest: Agreement with WCS signed and project underway. - A feasibility study completed for Commercial Community Forestry in an ex-concessions area of high value forest. Implementation jointly with WCS now underway. 	
16. Central Cardamom Protected Forest Conservation Program.	✓		<p>A. AFD-CI Signing Agreement for protecting CCPF. B. CI-FA. In order for conserving the value of CCPF and raising up local livelihood in and surrounding CCPF, CCP has adopted four main important components as following:</p> <p>1-Law Enforcement: Expanding ranger stations in CCPF. Establishing enforcement teams. Preparing enforcement operation plan. Setting up patrol system. Building up intelligence network. Recruiting and training local villagers to be conservation rangers.</p>	Need more fund

			<p><u>2-Community Engagement:</u> Singing Conservation Incentive Agreement with local community. Setting up buffalo bank to support local community. Preparing PLUPs in Thmor Bang. Forest demarcation in Thmor Bang. Setting community rangering in Thmor Bang. Supporting health care post and outreach. Supporting local teachers and children to go school. Building up CNRMCs and providing capacity building to local people. Setting up community-based ecotourism project in Thmor Bang.</p> <p><u>3-Research and Monitoring:</u> Conducting Biological, ecological and social study in CCPF. Enriching the capacity and knowledge of better comprehension of the suitable management plan of CCPF and for providing an opportunity to work cooperatively with other relevant agencies or research institutes. Setting up plots and transects to monitor biodiversity trend.</p> <p><u>4-Information, Education and Communication component:</u> Producing education film on The Cardamoms: Cambodia's Last Wilderness Film. Conducting Participatory photography with local youths in Tmor Bang. Conducting Cambodia Environment Film Festival – 2007 for three. Conducting Buddhism, education and conservation in Thmor Bang and conducting media relations.</p> <p>C. CI-FA. Conducting survey in Prey Long which is to examine new models for concession management and specifically scope for the use of conservation concessions to balance development and conservation needs, and to understand the potential for Prey Long to serve as a test case for a REDD project.</p> <p>D. CCPF management plan and CCPF guidebook are underway and plan to finish first draft by Jan 08.</p>	
17. Upscale the community Forestry Program to more communities.	✓		<ul style="list-style-type: none"> - National Community Forestry Coordination Committee (NCFPCC) meeting regularly and undertaking project to develop NCFP work plan and proposals for additional funding. - Facilitated with Siem Reap FA Cantonment - the first 10 official CF Agreements signed in November 2007. 1540 participants joined this ceremony. - NCFP-CC visited 2 CF sites in Kampong Cham province (Tulsambo CF locate in Trapangpring commune, Tambe district and Dongkdaong CF locate in Kork commune, Punhakrek district) to study about their issues and requirement. - Organized training on Surveying and Demarcation of CF areas using a GPS and GIS. This training have been participated from 17 include staffs of project at national level and local level 	Ampong Cham

			<ul style="list-style-type: none"> - Drafted the Concept on Partnership Forestry include identify the definition, objectives, problem, roles and responsibilities of key stakeholders and structure of Partnership Forestry. - FA/Danida – Upscaling Community Forestry in five provinces (Siem Reap, Oddor Mean Chhey, Bantey Meanchey, Kampong Cham and Kampong Speu) - FA/CFI/Danida – Development of Community Forestry training service packages - JSDF Grant TF055390 for Capacity Building for Sustainable Forest & Land Management implemented. RECOFTC has established presence in 5 provinces (Kampot, Pursat, K. Thom, Kratie and Ratanakiri) for its sub-component to support FA cantonments formalize both existing and new CFs. - Oxfam-GB is supporting CF development in 7 provinces (Pursat, Kratie, Kampong Chhnang, Preah Vihear, Oddar Meanchey, Kampong Speu, and Stung Treng). - JICA: 2 Community Forestry sites in Kg. Trach, Kg. Chhnang are supported for livelihoods and formalization. - EC UNDP Small Grants Programme for Operations to Promote Tropical Forests established or strengthened existing community-based forest resource management initiatives through 40 community forestry, 18 community protected area, 2 community based ecotourism and 5 participatory land use planning sites. Seventeen funded projects included 165 villages across 14 provinces. Over 31,500 households are estimated to have directly or indirectly benefited. 572 women held leadership positions in funded initiatives, supported by a dialogue on women's leadership. Televised documentaries on the initiative raised community awareness and workshops allowed participants to share experiences and review project implementation and impact. 	
18. Develop and implement community based protected area management program.		✓	65 Community Protected Areas were established and one has an official agreement with DNCP/MoE, and many of them are recognized and received technical support from DNCP/MoE	Need more fund
19. Study on national and international demand of biomass and timber forest products: <ul style="list-style-type: none"> - Study on domestic and export demand for rubber wood, rice husk, wood chip 	✓		<p>UNDP/Thematic Trust Fund: A comprehensive baseline study on rural energy, with a focus on wood fuel, has been completed in Kampong Speu and Svey Rieng Provinces. The report is due for release in the first quarter 2008. The study includes national level projections on rural energy fuel demand.</p> <ul style="list-style-type: none"> - The assessment of the rubber wood commodity chain is in good progress. State plantations and brick factories have been surveyed. A survey of the sawmills still needs to be done. , Garment factories and bakeries will be surveyed in February - The assessment of the rice husk commodity chain is delayed. Rice mills and brick factories have been surveyed already but noodles, alcohol, stoves and salt refiners still need to be interviewed. This will probably be completed in February. 	

- Study on national and provincial timber supply and demand in Cambodia	✓		<ul style="list-style-type: none"> - The wood chips sector is very opaque. Free access to information is one indicator of Government's transparency. A field survey of about 30 identified ELCs and exporters will be conducted with relevant stakeholders to check the achievement in tree planting since the establishment of contracts between concessionaires and MAFF. 	
20. Improvement of sustainable management and utilization of NTFP in Cambodia.	✓	✓	<ul style="list-style-type: none"> - Information and data on timber and supply in region No. 5 (Kg.Thom, SiemReap, Battambang) were collected. - Ethno-Botany International Consultant was employed. - PRA report on NTFPs use and trade in each of target areas were developed. - NTFPs herbarium collection methods were trained to staff of project and local communities in each of four target areas. - 400 NTFPs herbarium was collected and are drying for identification of species 	Need more budget (50.000US\$ for continue)
21. Continued implementation of overall capacity building program and focus developing outcome monitoring.	✓		<ul style="list-style-type: none"> - JICA: Organized 2 silvicultural training, 2 Forest Management Planning training and English training for FA staff. Total trainees of 117 from FA. - JSDF Grant TF055390 for Capacity Building for Sustainable Forest & Land Management implemented RECOFTC has commenced the Training of Trainers for CF development from 6 provinces (Kampot, Pursat, K. Thom, Kratie, Ratanakiri and K. Chhnang [funded by JICA]) and from the CFO. 	Need more budget
22. Develop and implement forest and wildlife research program.		✓	<ul style="list-style-type: none"> - WCS: Forest and wildlife research programs are underway in Seima Biodiversity Conservation Area, Preah Vihear Protected Forest, Kulen Promtep Wildlife Sanctuary, Ang Trapeang Thmor Sarus Crane Reserve, Prek Toal core area of the Tonle Sap and the Integrated Farming and Biodiversity Areas in the Tonle Sap floodplain. These programs concentrate on understanding species status and population trends, species ecology and breeding sites, forest habitats and monitoring forest cover change. Species-specific programs particularly concentrate on nesting large water-birds, the Bengal Florican, Yellow-cheeked Crested Gibbons, Black-shanked Douc Langur and Green Peafowl. 	Need more fund
23. Organize an annual TWG technical discussion seminar.	✓		<ul style="list-style-type: none"> - Theme, venue and dates to be finalized. Provisionally, a two-day workshop to review demarcation processes undertaken by i.a. FA, FiA, MoE, Mol, MoP and MLMUPC. Provisionally scheduled for period mid-April to mid-May 2008. 	
24. Support to one 2 years-training on GIS, at AIT	✓		<ul style="list-style-type: none"> - One senior FA officer is studying at AIT. - One additional candidate to begin GIS training in September 2008. 	
25. Promote awareness of legal accessibility to products from forest and protected areas and the development of joint management options (Project of the forest extension framework for local community and relevant stakeholders).		✓	<ul style="list-style-type: none"> - Conducted 9 Forestry extension training courses attended by 355 participants. - Prepared FA Magazine year 2007 for publication with the amount of 1500 copies. - Drafted 4 kinds forestry extension material (Poster). 	Need more fund

			<ul style="list-style-type: none"> - MoE: 5 Protected Areas have management plan and some NGOs partners help promote awareness raising to local community regarding environmental law and concept of protected area management. The other PAs need more support from NGOs partners. - Extensive training and community organising work around Seima Biodiversity conservation Area (PLUP and Indigenous Communal Land Registration), Preah Vihear Protected Forest (PLUP, Zoning and Ecotourism), Kulen Promtep Wildlife Sanctuary (PLUP, Zoning, Ecotourism), Ang Trapeang Thmor Crane Sanctuary (Zoning) and Integrated Farming and Biodiversity Areas (K Thom/Siem Reap) extension and community organizing. 	
26. Support to national and international dialogues.	✓		Supported one senior FA staff to attend 43rd Session of the international tropical timber council.	
27. Strengthening capacity of communities to involve in natural resource management.	✓		<ul style="list-style-type: none"> - Danida – Upscaling Community Forestry - JSDF Grant TF055390 RECOFTC has commenced the Training of Trainers for CF development from 6 provinces (Kampot, Pursat, K. Thom, Kratie, Ratanakiri and K. Chhnang [funded by JICA]) and from the CFO. - MoE: NGOs partners have support to local communities for training, study tour, workshop, and networking to some Protected Areas. - Extensive training and community organizing work around Seima Biodiversity conservation Area (PLUP and Indigenous Communal Land Registration), Preah Vihear Protected Forest (PLUP, Zoning and Ecotourism), Kulen Promtep Wildlife Sanctuary (PLUP, Zoning, Ecotourism), Ang Trapeang Thmor Crane Sanctuary (Zoning) and Integrated Farming and Biodiversity Areas (K Thom/Siem Reap) extension/organization. - JICA CBFS Project continued support for two selected forestry community sites in Kg. Chhnang Cantonment, especially for income generating activities and formalization. 	Need more fund

2. Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration?

- a. Insufficient funds to cover the TWG-F&E Action Plan 2007.
- b. Information sharing among forestry stakeholders to TWG-F&E Secretariat needs attention and improvement esp. with reference to NGO (national and international) support to the sector
- c. Additional financing-commitments from Development Partners through TWG-F&E window are required.

B. PROGRESS ON JOINT MONITORING INDICATORS

25. If there are any [Joint Monitoring Indicator\(s\)](#) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets. Please take care to indicate if resource needs or appropriate timeframes still need to be identified.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
9.1 Implement all provisions of the sub-decree on ELCs, including establishing and making log book of ELCs, including those issued at provincial level, and review a minimum of 5 economic land concessions over 100,000 hectares, taking appropriate action consistent with Chapter 6 of the Sub-decree on ELCs.		<ul style="list-style-type: none"> - 58 valid companies are registered in the Log book (update). - 1 of 5 consulted ELCs is cancel. - 1 other of the 5 consulted agreed to reduce to 3,000 ha. - 3 another ELCs were negotiated and agreed to reduce to 10,000ha. - 14 ELC companies were reviewed and they follow the instruction. 	Access to information at provincial level writ proposed/approved ELCs of less than 1.000 hectares	Improvement of communication, understanding and law enforcement among local authorities and technical institutions
9.2 Rapid implementation across Cambodia of forest demarcation in accordance with the sub-decree No. 53, dated 1 April 2005.	2006-2015	<ul style="list-style-type: none"> - Total forest boundary demarcated 384Km. - MoE: 16 Protected Areas (National Park and Wildlife Sanctuary) have produced map and on the ground boundary demarcation, to date, one is being done (Kulen Promtep Wildlife Sanctuary), and others 6 are being searching for support from partners. 	Some local authorities are not much interested in the forest demarcation	Need more budgets and full support from local authorities.

C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

26. What are the main actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any? What recommendations do you have, for GDCC consideration to resolve any identified constraints?

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion
B.1.a.1. Development partners review their country assistance strategies and policies to align their assistance with NSDP priorities and sector development plans	Natural Resource Management and Livelihoods Programme (NRMLP) 2006-2010 supported by Danida-DfID-NZ Aid Draft 'Strategic Partnership Framework for Natural Resource Management' (World Bank) circulated for comments in TWG-F&E meeting. Pilot Performance Management Incentive Programme under development for national, Inspectorate, Cantonment and Division levels	
B.2.d.2. Implement the agreed strategy	Any strategy has been developed based upon identification of parallel PIU/PMU in forestry sector.	
B.3.a.1. All sector plans and development programs/projects includes an assessment of the existing capacity gaps and a capacity development plan to fill gaps to achieve targeted development results.	Overall capacity building program of the forestry sector was formulated under the participation of many stakeholders and evaluation of all relevant programs/projects.	
B.3.a.2. Each sector TWG prepares and implements a capacity development program for their sector ministry/agency to fill identified capacity gaps.	Overall capacity building program of the forestry sector has been implemented with inviting most of stakeholders of their participation.	
C.1.a.2. Each TWG prepares a plan to increase delegated cooperation within their sector/thematic area.	TWG-F&E Website provides opportunities to exchange information of donor's delegation/mission each other. 11 th TWG-F&E agreed to principle of establishing Task Forces on specific themes or priority actions e.g. NFP, MAR Project etc	
C.1.b.1. Each TWG prepares a calendar of field missions diagnostic review and duties planned by donors participating in the sector/thematic area of the TWG	TWG-F&E Website provides opportunities to exchange information of donor's delegation/mission, and it is alternate schedule sheet of missions.	

D. RESOURCE MOBILIZATION

27. Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG.

- Resource needed for Action Plan 2007: 10,967,500 USD
- Actual commitment: 3,026,900 USD, funded by: DANIDA-DFID, JICA, ITTO, AFD, FAO, WB.
- Remaining gap: 7,940,600 USD.

28. Does the TWG have sufficient resources to manage the workload identified in its Annual Workplan? No

29. Has your TWG submitted a request for support to CDC/CRDB? (provision of training for TWG-F&E Sec. staff) Yes

TWG: GENDER

A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS

8. Please list below activities in the TWG Action Plans for 2007 and 2008 that were scheduled to be implemented during the period October 2007 to February 2008 and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC consideration, if any
1. Strategic information sharing, reporting and monitoring on gender issues	Two TWG-G meetings were held during this reporting period covering the activities reported on below.			
Regular briefing to TWG-G on key strategic gender issues in the <u>NSDP</u>	The TWG-G Secretariat participated in the workshop on NSDP Mid-term Review in Sihanoukville, and brought the issue to share with its members. Consultation on the NSDP Mid-term Review has been included in the TWG-G Action Plan for 2008. During the TWG-G meeting members were informed about the progress on the development and implementation of the GMAG/GMAPs (a key gender indicator in the NSDP see details below) Core gender issues in the NSDP were discussed during special TWG-G workshop on the new gender assessment.			
Regular briefings to TWG-G on strategic issues relating to the <u>JMI</u> .	The Secretariat reported about the progress of JMIs to the members and conducted a small group meeting to revise and propose new JMIs sub-indicators for 2008 as some of the sub-indicators for 2007 have already been achieved.			
Regular briefings to TWG-G on GMAP implementation	The TWG-G secretariat always briefs about the progress of GMAPs development in line ministries. Currently, there are 10 line ministries that have developed and officially approved GMAPs, including DOLA of MOI. Five more line ministries are in the process of developing GMAPs (MEF, MLMUC, MLVT, MoT, and MoP).			Development partners and line ministries to support the implementation of the GMAPs. New ministries are waiting for TA to assist them in developing their GMAPs (MOI, MOE, MOSAYRV, MOTP, MOTPW).
Regular updates to TWG on CEDAW implementation	CNCW reported on progress in implementation, training and monitoring of the CEDAW and NGO CEDAW Committee reported on regional NGO workshop on implementation of the CEDAW. Planning and consultation for the next periodic report on CEDAW to UN included in 2008 TWG-G action plan.			

Proactive sharing of relevant information and documents in a timely manner	A broad range of stakeholders among the TWG-G membership now avail of this opportunity to share as it is a regular feature on the agenda for every meeting. Information sharing from the Secretariat has included presentations on the successful advocacy for amendments and later the adoption of the new Law on Suppression of Human Trafficking and Sexual Exploitation as well as the successful joint advocacy for engendering the draft organic law on D&D. Briefing also included information about the launch of the MoWA strategic plan for women, girls and HIV/Aids and other donor or project based activities.			
2. Harmonization and alignment				
Harmonize Gender Mainstreaming mechanisms and advocate for funding for implementation of Gender Mainstreaming including GMAPs	The Secretariat always play role for advocate for funding support for GMAPs implementing in line ministries. Mechanisms for gender mainstreaming are now more harmonized, donors are aligning to the government mechanisms and advocacy efforts carried out to mobilize resources for GMAP implementation. Still ongoing. Development partner will support MOWA with national consultant to coordinate this.			
Cost priority activities* and identify sources and gaps	Priority activities are being identified as part of the research and analysis carried out for the Cambodia Gender Assessment and the development of the new MOWA 5 year strategic plan.			
Consultation on the development of the Cambodia Gender Assessment "A Fair Share for Women"	The Secretariat used the 22 nd TWG-G meeting as a special consultation workshop on the findings and recommendations of the draft Cambodia Gender Assessment "A Fair Share for Women". GMAG members were also included for this session. The executive summary with an overview of the key gender issues and policy recommendations will be disseminated during the International Women's Day celebrations presided over by the Prime Minister.			
Appoint gender focal points in all relevant Technical Working Groups and develop two-way reporting mechanism	The system and existing appointments are under review. Some have yet to be appointed and not all gender focal points are active, some appointments may have to be revised. The system will be further developed as part of the project to strengthen the functioning of the TWG-G secretariat.			
Assessment of Capacity for Gender Training and Advocacy of MoWA and line-ministries, including overview of existing support.	Overall assessment postponed. Review of select GMAG and GMAPs carried out by MOWA which included a capacity assessment.		This activity was postponed to be coordinated and aligned with the development of the MoWA 5 year strategy.	
Support the collection and collation of information to inform the gender information in the ODA database at CDC.	Presentation provided to TWG-G members of existing database and management information system at MoWA collaborating with CDC. Chair advocated for members (development partners) to fulfill their obligations in reporting. Small working group to discuss further suggestions for refinement as part of project to support the TWG-G Secretariat.			
Discuss harmonization and aid effectiveness on gender	Reported on progress in previous periodic reports. Secretariat has engaged in discussions with key development partners.			

3. TWG-G operation and reporting				
<ul style="list-style-type: none"> o Establish relevant sub-groups and ad-hoc teams for efficient functioning of TWG on Gender. o Develop, review and endorse TWG-G work plan o Prepare the progress report on TWG-G and JMI to CDC o Review and endorse GDCC reports o Brief the chair of TWG-G for GDCC and CDCF 	<p>TWG-G has made use of sub-groups for drafting the action plan, for discussions on the Gender assessment and on reporting on the NSDP. The 2008 action plan was discussed and endorsed during 22nd TWG-G meeting.</p> <p>Progress report prepared by Secretariat and TWG-G core team reviewed by members. (Considerable progress on the JMI and the sub-indicators for 2007/2008)</p> <p>The Secretariat of TWG-G and advisors brief the Chair about the agendas of GDCC and CDCF and what TWG-G could raise in GDCC and CDCF meetings.</p> <p>Plans for further strengthening of the capacity of the secretariat both on functional administrative skills, and in technical issues relating to monitoring and advocating for gender and improved aid effectiveness being developed in collaboration with CDC.</p>			

2. Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration?

B. PROGRESS ON JOINT MONITORING INDICATORS

30. If there are any [Joint Monitoring Indicator\(s\)](#) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets. Please take care to indicate if resource needs or appropriate timeframes still need to be identified.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
<i>Adopt laws and sub-decrees and relevant legal documents, and implement plans against all forms of violence and exploitation against women and children, according to international standards</i>	March 2007 – Dec 2008			
1. Sub-decree on the administrative decision on domestic violence adopted.	2007	Ministry of Interior has drafted the Sub-decree. The document needs to be discussed in the NCDD in order to ensure compliance with draft organic law for D&D..		Recommend to encourage MoI to proceed in supporting the adoption process of the Sub-Decree.

2. Law on suppression of human trafficking and sexual exploitation adopted, and in compliance with the UN Protocol on trafficking and UN convention on transnational organized crime, and the Cambodian draft penal code.	2007	An entirely amended and enhanced draft law has been approved by National Assembly in December 2007 and Senate in January 2008. The current draft is in compliance with the relevant documents specified in the JMI. Adoption and promulgation of the law within this year is envisaged.	Waiting for promulgating from the King	Speed up the remaining adoption process and initiate legal training throughout the country.
3. National Action plan to combat violence against women implemented. The specific target for 2007 is to establish a working group in MoI/DoLA for training materials on the Sub-decree.	2007	The National Action Plan has been discussed at the Council of Ministers. It is being reviewed and revised by MoWA – responding to comments by the CoM. It will then need to be approved by the inter-ministerial meeting.	Sub-decree not yet passed – see above – therefore difficult to gain momentum on training. Working group not yet established at DoLA. May need to have a “binding document” for example a sub-decree in order to establish this important cooperation between MoWA and MoI/DoLA on this. On the positive side – DoLA has just launched its Gender Mainstreaming Action Plan.	Recommend to encourage cooperation between MoWA and MoI/DoLA on this.
4. Policy and legislation on migration reviewed. Specific targets for 2007 include: Adopt comprehensive Strategy Paper on Migration that links Migration with Trafficking, Smuggling and the Labour Law Reform and closes existing legal gaps to enhance legal protection of migrants.	2007	Regarding legal aspects of the tasks: not yet started Ongoing projects and programmes on migration not focusing on legislation and policy. <i>(Limited information made available to the Secretariat by MoLVT and MoC etc.)</i>	More time needed to further establish MoWA's Legal Unit and to further enhance legal professionalism	Promote cooperation between the national task forces and relevant ministries and donors involved in migration-related work.

C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

31. What are the main actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any?
What recommendations do you have, for GDCC consideration to resolve any identified constraints?

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion
<p>Section C: Harmonization: Development partners' actions are more harmonized, transparent and collectively effective.</p> <p>2.b. RGC's sector ministries and development partners adopt harmonized approaches to tackle cross-cutting issues, such as gender equality.</p>	<p>MoWA developed Gender Mainstreaming Guideline to establish GMAGs and provides TA for development of gender mainstreaming action plans in line Ministries. Implementation continues with new line ministries. New development partners are following suit and supporting the government mechanism.</p> <p>Regular meetings chaired by MoWA with GMAGs instituted to follow up and support the implementation and to pick up on lessons learned.</p> <p>MoWA with the support of development partner drafted National Framework for GM to be launched shortly, which describes the institutional set-up and processes as well as existing best practices, and training material and manuals in relation to GM. and</p> <p>Small working group on gender mainstreaming formed as part of the TWG-G.</p> <p>MoWA staff/TWG-G Secretariat attended training provided by CDC on SWAp.</p>	<p>Further support from GDCC requested to support dialogue on moving towards a programme based approach or SWAp on gender. Training of TWG secretariats to also address the extra complexities faced when working on cross-sectoral issues such as gender.</p> <p>Request CDC to strengthening the internal capacity to take gender dimensions into account in the work by CDC on Aid effectiveness in Cambodia. The Aid effectiveness Report and the Technical Cooperation study did not sufficiently address or analyse gender dimensions.</p>
<p>Section D: Managing for results: Managing resources and improving decision-making for results. RGC and development partners use jointly agreed results-oriented reporting and assessment frameworks that have managerial number of indicators to monitor progress against key dimensions of national and sector development strategies (Indicator #11)</p>	<p>To harmonize with NSDP, MoWA used the framework from the Ministry of Planning to prepare its Action Plan for 2007.</p> <p>MOWA engaged in the NDSP mid-term review and consultations part of the TWG-G action plan for 2008.</p> <p>Capacity strengthened on monitoring and on statistics. Closer cooperation between MOWA and MOP and NIS achieved, MoP with the support from MOWA developing a gender mainstreaming action plan. MOWA and MOP staff jointly attended UN Global Forum on Gender Statistics in Rome</p>	<p>Monitoring indicators for the TWG-G action plan need to be developed further and monitoring needs to be more systematic and coordinated. The TWG-G secretariat is developing proposal for CDC to support a range of capacity development interventions to support the Secretariat on this.</p>

D. RESOURCE MOBILIZATION

32. Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG.

As the TWG-Gender is cross-sectoral this is a complex undertaking. The Secretariat and the Chair of the TWG-Gender is now supported by UNDP, JICA and UNFPA (for basic running costs, invitations, meetings etc, support to one MoWA staff member for the Secretariat, and policy advisory support to the Chair). As the activities, membership and workload has increased the Secretariat now needs further strengthening.

The TWG-Gender action plan included supporting resource mobilization for key-, and emerging gender concerns. Therefore the overall resource mobilization matrix will need to be updated.

The Cambodia Gender Assessment which is under preparation provides the basis for which key areas will be identified for future funding. The TWG-G was successful in mobilizing resources from 8 donors to support MOWA in drafting the Cambodia Gender Assessment.

On gender mainstreaming, the TWG-Gender has made use of the last two GDCC meetings and the CDCF as well as the donor lunch meeting to raise the awareness of both the government side and the development partner side on the importance of gender mainstreaming and has raised the issue of **financing for the implementation of the Gender Mainstreaming Action Plans** in all these meetings. The Secretariat has actively supported the focal points in other TWGs to follow up on this. Several development partners have in their workplans for 2008 included support to GMAGs and GMAPs but more are needed, especially those engaged directly with sector (line ministries).

TWG-G secretariat Initiated dialogue on moving towards a programme based approach to gender mainstreaming or a SWAp on gender. Members of the Secretariat attended the training provided on SWApS by the CDC recently. Main development partners indicate willingness to support this. Further dialogue necessary on this.

33. Does the TWG have sufficient resources to manage the workload identified in its Annual Workplan? No
34. Has your TWG submitted a request for support to CDC/CRDB ? A draft request has been prepared for discussion and submission shortly
35. If "No", is your TWG considering a request for support? Yes

REPORT ENDORSED BY:

TWG CHAIR(S):	_____	_____	_____	LEAD DONOR COORDINATOR(S):	_____	_____	_____
	Name	Signature	Date		Name	Signature	Date
				LEAD DONOR COORDINATOR(S):	_____	_____	_____
					Name	Signature	Date

TWG: HEALTH

A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS

9. Please list below activities in the Action Plans that were scheduled to be implemented during the period January 2007 to January 2008 and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC Consideration, if any
Monitor Sector Performance				
<i>Progress of Sector 2003-2007 MTR</i> <ul style="list-style-type: none"> Review and endorse MTR results and report 	Final Health Sector Review Report was Completed in August 2007. This includes: <ul style="list-style-type: none"> - The Midwifery review outcome was officially disseminated in November 2006. - The SWiM review report has been adopted by MOH Management and circulated to all health partners. - The Contracting Review Report and Institutional Development Plan were reviewed at the MoH High Level Meeting in June 2007. 			
<i>Progress of AOP 2007's implementation</i> <ul style="list-style-type: none"> JAPR Quarterly update at TWGH meeting 	National Health Congress and JAPR 2006 was conducted in March 2007 Half year update on 2007 AOP implementation was presented at TWGH meeting in August 2007 - AOP 2008 has been endorsed by HSSC in December 2007 and will be published during the JAPR and NHC in March 2008.			
<i>Progress of sectoral financing – MTEF</i> <ul style="list-style-type: none"> Review and monitor Budget Disbursement (JMI) Quarterly report and presentation at TWGH meeting Discuss and review progress regarding next step's improvement Review and monitor donor support to sector 	<ul style="list-style-type: none"> - MTEF Draft Report was finalized by DIC presented to TWGH-Sec in Feb-08 - Cash Disbursement as of December 2007 was presented in TWGH meeting in January 2008 as following: <ul style="list-style-type: none"> – Overall: 91.1% – Central level: 91.4% (93.4% for Non-Program Based Budgeting and 69.8% for Programme Based Budgeting) 			

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC Consideration, if any
	<ul style="list-style-type: none"> Provincial level: 90.4% Update figures will be made available during JAPR and NHC in March 2008. 			
<i>NSDP and CDCF Reporting</i> <ul style="list-style-type: none"> Review and endorse NSDP and GDCC reports 	<ul style="list-style-type: none"> The Progress Reports of TWG-H were submitted to the GDCC secretariat and disseminated to TWGH members. 			
<i>Progress of HSSP</i> <ul style="list-style-type: none"> Semi-Annual report presented at TWG-H Meeting Propose extension of HSSP until end 2008 	<ul style="list-style-type: none"> The first HSSP semi-annual progress update for 2007 was submitted on time and presented to the TWGH in November 2007. The last HSSP Joint Supervision was in January 2008. Request for project extension has been approved by both ADB and WB. 			
<i>GFATM</i> Semi-annual presentation at TWGH meeting	<ul style="list-style-type: none"> Progress Update was presented in TWGH in March 2007 Semi-Annual Progress Update was presented at TWGH in September 2007 			
<i>Regular inputs from Civil Society</i> <ul style="list-style-type: none"> Regular representation from NGOs Inputs into key sectoral policy discussion 	<p>NGO representative is the member of the TWGH and Secretariat. The representative regularly presents in Health Partner meetings.</p>			
<i>GAVI and GFATM Health Systems Strengthening progress</i>	<p>GAVI formally approved the proposal of HSS 2007 in March 2007; Funds arrived in June 2007. Proposal for scaling up HSS 2008-2010 is being revised for resubmission to GAVI secretariat.</p> <p>Three Sub-Recipients of GFATM fund for HSS R5 for \$1.8M for 2 years. The 3rd Semi-annual report is to be submitted to GF through LA & CCC by 15-Feb-08</p>			

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC Consideration, if any
Sector Harmonization and Alignment				
<i>Facilitate salary supplement phasing out and Merit-based Payment Initiative</i> <ul style="list-style-type: none"> Update of progress on MBPI Progress in MoH High Level Group & Health Partner WG work to be monitored. Follow up of Performance Incentives in consultation with CAR, MEF and HP 	<ul style="list-style-type: none"> A National Workshop on Implementing the Priority Mission Groups (PMGs) and Merit-Based Pay Initiative (MBPI) and an inter-ministerial workshop on MBPI was organized in October and November 2007 by CAR with participation of MEF, MOH and DPs RGC has formed a Task Force on MBPI for MOH whose recommendations to the Deputy Prime Minister are awaited. 			
<i>SWiM development toward SWAp</i> <ul style="list-style-type: none"> Review and endorse SWiM MTR Review outcome 	SWiM review report had been adopted by MoH Management and circulated.			
<i>Monitor Pro-TWGH and Sub-TWGH</i> <ul style="list-style-type: none"> Quarterly report of progress and feedback from TWGH secretariat 	<p>Role, structure, and function of Pro-TWGH has been established, regular quarterly progress reports have been obtained. Representative from TWGH Secretariat and Department of International Cooperation regularly join Pro-TWG meeting every month to strengthen the functioning of Pro-TWG and give feed back on its activity.</p> <p>Representatives of two Pro-TWGHs are invited to joint every TWGH meeting in 2008 to report on activities and progress.</p>			
Explore Peer Review System	Peer review system was extensively explored during consultative meeting on review report for Functioning of the TWGH and its secretariat in December 2007. Further discussion, however, is expected between and among MOH and its HPs.			

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC Consideration, if any
Strengthen capacity building of DIC for TWGH support <ul style="list-style-type: none"> Development of secretariat capacity building workplan Review workplan Department of International Cooperation based on new mandate (Set up data base for HPs; Manage MoH website) 	Policy framework and operational guidelines for DIC have been finalized and a consultative workshop was conducted in August 2007 with participation of all stakeholders. Result from the 1 st phase of DIC database development have been presented in TWGH meeting in December 2007. T.A. for the 2 nd phase to be formulated by AusAID and WHO ASAP for DIC database development. The Review of the Functioning of the TWGH indicated support requirements for DIC.			
Key Strategic Issues				
▪ <i>Strategic Planning</i>				
Review and endorse Health Sector Strategic Plan 2008-2015	- A special TWGH meeting was dedicated in January 2008 for the review of the first draft of HSP2 - Final HSP2 is expected to be launched during JAPR in March 2008			
<i>Health Service Delivery</i>				
<i>Contracting Follow up</i> Implementation outcome of MTR Contracting review	Strategic Review of Health Contracting is an input study to the Health Sector Review. The final review report is disseminated and was presented in TWGH meeting in June 2007.			
<ul style="list-style-type: none"> Monitor pilot implementation of Client and Provider Rights Present new BCC Policy 	- IEC materials packages are ready - Guideline dissemination and pilot project launching was conducted in May 2007.	- Implementation and Monitoring report will be presented to TWG-H in Q1-Q2 2008	- HPs need more time for review and feedback before finalization	
<ul style="list-style-type: none"> Present experiences on BCC/IPC toward Reproductive Health 	Experiences on BCC/IPC toward Reproductive Health was presented in TWGH meeting in April			

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC Consideration, if any
Review and endorse new MoH agreements on linkages Reproductive Health and HIV/AIDS	Agreement has been developed and endorsed by MOH in December 2007			
▪ <i>Health Financing</i>				
<i>Review and Endorse Health Financing Strategy</i>	Draft Strategic Framework for Health Financing in Cambodia 2008-15 was presented at TWGH meeting in September 2007. The final version will be presented at the NHC-JAPR in March or April 2008			
<i>Equity Fund</i> Progress report on implementation of EFs	- Current coverage with HES is 36 ODs, 5 ODs with UNFPA supported RH package, plus 6 national hospitals. - Training on monitoring of HEF is on-going			
<i>Linking planning, allocation, budgeting and budget execution</i> <ul style="list-style-type: none"> Follow up Health PETS report Program-Budgeting Framework: monitor PBB Pilot implementation Monitor PFM WG recommendation on proposed proxies for Budget Disbursement. 	Health PETS report was presented to TWGH in April 2007. Programme Based Budgeting implemented for Annual Operational Plan 2008 Report on PBB and budget execution for 2007 to TWGH in January 2008. An International Financial Management Adviser is working with the DBF under financial support of the World Bank through HSSP			
▪ <i>Human Resources</i>				
Review and endorse outcomes of midwifery review	The review report has been adopted by the MOH and disseminated in November 2006. MOH nominated in July 2007 a High Level Committee on Midwifery per recommendation of the review and taking forward the MoH priorities for midwifery.			

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC Consideration, if any
▪ <i>Private sector</i>				
Review and endorse Health Professional Registration Workplan	71% of health professionals (3,098 out of 4,364) have registered as of December 2007			
Other				
<ul style="list-style-type: none"> Regular updates to TWG-H on: <ul style="list-style-type: none"> Preparedness planning for pandemic influenza International Health Regulation 	<ul style="list-style-type: none"> - Cooperation with the National Committee for Disaster Management (NCDM) and other health partners - Training of both MoH and other relevant Ministries on IHR (2005) 			

2. Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration?
No

B. PROGRESS ON JOINT MONITORING INDICATORS

36. If there are any Joint Monitoring Indicator(s) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
<p>4. Increase the proportion of deliveries attended by skilled health personnel in the public sector to 45% by December 2007 (38% in December 2006)</p> <p>Actions:</p> <p>1. Recruitment and deployment of at least 68 midwives for 68 health centers that do not yet have any midwife by the end of 2007</p> <p>2. Provide salary incentives to midwives – an incentive based on the number of deliveries was adopted under the Inter-Ministerial Prakas of the MEF and the MoH No 268, April 2 2007 and the adapted midwife salary scales and compensation payments for professional related health risks as proposed by MoH are to be endorsed at a full session of the Cabinet of Ministers.</p>	<p>Proportion of deliveries attended by skilled health personnel in the public sector is 42% by December 2007</p> <p>On-going implementation</p>	<p>In 2007 there are 188 primary midwives and 40 secondary midwives have been recruited and allocated to 166 HCs out of which 60 HCs which didn't have any midwife in 2006.</p> <p>140 primary midwives and 67 secondary midwives is planned to be recruited in 2008.</p> <p>The Inter-Ministerial Prakas of the MEF and the MoH to pay incentives for attended deliveries is being implemented.</p> <p>The Royal Decree N° នស/រកត/០៦០៧ /២៣៣ dated June 13, 2007 on midwife salary scales and new age requirement for midwifery recruitment is being executed.</p>		

C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

37. What actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any?
What recommendations do you have, for GDCC consideration to resolve the identified constraints?

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion
<p>Section B: Alignment – 3. a.:</p> <p>1. All sector plans and development programs/projects include an assessment of the existing capacity gaps and a capacity development plan to fill the gaps to achieve targeted development results.</p> <p>2. Each sector TWG prepares and implements a capacity development program for their sector ministry/agency to fill identified capacity gaps.</p>	<p>MOH's Institutional Development Plan (including organisational development needs) will be finalised following the sector strategy review in 2007. Functional analysis was carried out in the central ministry and followed by introduction of Performance Management System in January 2006.</p> <p>Implementation of Performance Management System at central level since Jan 2006 and extension of MBPI (including PMS) to provinces.</p> <ul style="list-style-type: none"> - RGC has formed a Task Force on MBPI for MOH whose recommendations to the the Deputy Prime Minister are awaited. - The MoH signed in September the International Health Compact as one of the seven first wave countries. The agreement focusses on H&A practices and health systems strengthening to achieve the MDGs 	
<p>Section C: Harmonization :</p> <p>1.a .2. Each TWG prepares a plan to increase delegated cooperation within their sector/thematic area.</p> <p>1.b.2. . Each TWG prepares a calendar of field missions, diagnostic reviews and studies planned by donors participating in the sector/thematic area of the TWG.</p>	<p>TWGH workplan 2007 & JAPR; 8 Sub-TWGH established; at the end of 2007 three more Sub-TWGHs have been proposed for establishment; Pro-TWGHs in the process of establishing secretariat and revising membership. MOH has agreed to progress to partial pooled funding for the new phase of support to the Health Sector and established a Task Force for Deepening Harmonisation and Alignment in the Health Sector. Health Partners have established a working group on Harmonisation and Alignment.</p> <p>Sectoral Joint Annual Performance Review provides guidelines for consolidated annual planning process for all health partners Joint Review Mission from MoH and HSSP partners - June 2007; HSSP MTR is an input to sector review – (completed October 2006) Subcomponent reviews in midwifery, contracting, and sector-wide management are jointly agreed with government and health partners.</p>	
<p>Section D: Managing for results</p> <p>a.2. Development partners ensure that the Standard Operating Procedures (SOP) for loan assistance and National Operational Guidelines (NOG) for grant assistance are followed in monitoring and reporting on their programs/projects to reduce burden on RGC implementing institutions.</p>	<p>HSSP is implementing SOP</p>	

38. Has your TWG had a dedicated discussion on the "Guideline on the Role and Functioning of the TWGs"? ☒ Yes / ☐ No

39. If "Yes", has this led to the adoption of new approaches or work practices? ☒ Yes / ☐ No

Through DIC, with WHO's technical and financial assistance, conducted in December 2007 a review of the functioning of the TWGH and its secretariat based on the CDC guidelines for TWGs, consulting CDC in the progress. The outcome of the review was shared with the MOH. The HPs latter expressed their intention to support DIC in strenthening the TWGH roles and respsnsibilityies for monitoring implementation of the new Health Strategic Plan from 2008 onwards.

D. RESOURCE MOBILIZATION

40. Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG.

Since June 2007 the TWG-H has not specifically engaged in resource mobilization efforts to fill identified sector needs, although a new Health Partner proposal was reviewed. The TWG-H itself is supported in its work by the TWGH Secretariat under the leadership of the newly established Department of International Cooperation of the Ministry of Health which receives technical and financial support from WHO and DFID-ADB-WB-UNFPA (through HSSP). A funding proposal had been submitted to CDC by DIC to support its roles in sustaiining and strengthen functioning of TWGH secretariat and awaiting the decision from the CDC.

41. Does the TWG have sufficient resources to manage the workload identified in its Annual Workplan? ☒ Yes / ☐ No

TWG: HIV/AIDS

A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS

10. Please list below activities in the TWG Action Plans for 2007 and 2008 that were scheduled to be implemented during the period October 2007 to February 2008 and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC consideration, if any
Technical Working Group Meeting	√			
Resource Tracking/mobilization -Ongoing Recosted operational plan for the revised National Strategic Plan II taking into account the Universal Access targets and update situational response <u>Monitoring indicator:</u> Costed operational plan reviewed is finalized <u>Monitoring indicator:</u> Additional resources mobilized against gaps identified and mobilized against gaps -Report on delivery against approved work plans for 2006 (commitments versus disbursements versus actual expenditures) <u>Monitoring indicator:</u> Progress report on delivery against approved 2006 workplans and NSPII targets finalized and disseminated.	√			
Program Harmonization and Alignment with NSPII -Sectoral strategies and operational plans reviewed and adjusted as appropriate. Monitoring indicator: 100% of newly developed sectoral strategies and operational plans reviewed.				
Quality assurance and M&E -Annual review NSPII outputs shared -Outcome of donor mission disseminated -2008 TWG Workplan prepared <u>Monitoring indicator:</u> Outcome of donor mission presented -Quarterly progress on achievements of NSPII presented based on progress reports submitted to NAA as per M&E framework	√			

Monitoring indicator: All government and major development partners share quarterly progress with NAA as per M&E Framework:				
Policy and Program Development -National Framework on Men having Sex with Men (MSM) and Drug User/Injecting Drug Use (DU/IDU) are finalized Monitoring indicator: National MSM and DU/IDU shared and presented. -National Framework for the Private Sector Engaging in HIV/AIDS is planned to be developed	√			

2. Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration?

A-Proposed newly agreed 2008 JMI to the CDC: "Percentage of HIV-positive pregnant women who received anti-retrovirals to reduce the risk of mother-to-child transmission".

B. PROGRESS ON JOINT MONITORING INDICATORS

42. If there are any [Joint Monitoring Indicator\(s\)](#) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets. Please take care to indicate if resource needs or appropriate timeframes still need to be identified.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
Increase coverage of effective drug and HIV/AIDS prevention, comprehensive care and support, and effective mitigation interventions	October 2007-February 2008	<p>1-The National Framework for MSM and DU/IDU are finalized.</p> <p>2-The National Framework for the Private Sector Engaging in HIV/AIDS is planned to be developed.</p> <p>3-The review of Protection of Mother to Child Transmission is finalized.</p> <p>4-The annual National MSM Technical Working Group Work Plan is finalized.</p> <p>5-The provincial workplan for integration of religious response to HIV/AIDS into the Provincial AIDS Secretariat is obtained</p>		

		<p>6-The CRC developed its workplace policy</p> <p>7-The Ministry of Education, Youths and Sports has finalized the HIV/AIDS policy</p> <p>8-The guidelines and policies for operation of needles and syringe program is finalized.</p> <p>9-The operational framework for access by drug users to HIV Voluntarily counseling and testing in closed setting is finalized.</p> <p>10-The Ministry of Labour and Vocational Training's Strategic Plan and Costed Operational Plan 2007-2011 is finalized.</p> <p>11-The update situational response analysis and the annual review of the NSPII are finalized.</p> <p>12-The annual workplan for the religious response to HIV/AIDS and the private sector engaging in HIV/AIDS response technical working groups are being developed.</p>		
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C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

43. What are the main actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any?
What recommendations do you have, for GDCC consideration to resolve any identified constraints?

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion
Harmonization	<ul style="list-style-type: none"> -The 2008 technical workin group on HIV/AIDS Workplan preparation is conducted in a participatory manner between the Royal Government of Cambodia, civil society and the UN. -The USAID's new strategy for the support of the national response is shared through the Family Health International. -The finalized review NSPII harvested the harmonization and alignment of development partners with the government's priorities. 	
Alignment	<ul style="list-style-type: none"> -Development partners considered the support to the implementation of the revised NSPII. -Development partners are encouraged to support the function of the technical working group-HIV/AIDS. 	
Results Action Plan	All program plan are linked with resources to results and align them with partners performance assessment.	

D. RESOURCE MOBILIZATION

5-Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG.

The issues of resources gaps are discussed in the TWG meetings. The Global Fund ATM Round 8 will be another source of funding for the HIV/AIDS Response. Priority programs funding gaps were discussed and continuous works are carrying out toward the development of proposal to the Global Fund ATM Round 8..

Resources were mobilized to support the meetings of the technical working group within the first –half of 2008. A request for funding support to the crucial needs of TWG-HIV/AIDS was made to the CDC/CRDB.

6-Does the TWG have sufficient resources to manage the workload identified in its Annual Workplan? Yes / No√

7-Has your TWG submitted a request for support to CDC/CRDB ? √Yes / No

TWG: INFRASTRUCTURE REGIONAL INTEGRATION

A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS

11. Please list below activities in the TWG Action Plans for 2007 and 2008 that were scheduled to be implemented during the period October 2007 to February 2008 and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC consideration, if any
(i) Action Plan for the Establishment of the Road Maintenance Management System		yes	The comprehensive Action Plan will be enhanced under the up-coming Road Asset Management Project	
(ii) Preserve Road Asset by (ii-1) Pilot out-sourcing of the Periodical Road Maintenance	yes			
(ii-2) Improve / Develop Overload Control Program	yes			

2. Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration?

No

B. PROGRESS ON JOINT MONITORING INDICATORS

44. If there are any [Joint Monitoring Indicator\(s\)](#) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets. Please take care to indicate if resource needs or appropriate timeframes still need to be identified.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
Sustainability of the National and Rural Road Network	April 2007 – June 2008	In progress		
(i) Action Plan for the Establishment of the Road Maintenance Management System	June 2007	A draft Action Plan for the Establishment of the Road Maintenance Management System in Cambodia has been prepared. This Action Plan will be wisely enhanced under the up-coming Road Asset Management Project financed by World Bank, ADB, AuSAID and RGC. However, parts of the works in the action plans are already well ahead and are implemented on a pilot basis due to urgent requirement. This is the case for some sections of the draft "Guidelines for Maintenance	1. Further technical discussion is under way for the finalization of some draft Guidelines 2. Technical Trainings on the Use of the Guidelines to the Provincial Department of Public Works & Transport are required	

(ii) Preserve Road Asset by (ii-1) Pilot out-sourcing of the Periodical Road Maintenance (ii-2) Improve / Develop Overload Control Program	Dec 2007 – June 2008	Works" that was urgently required for quality control of the maintenance activities since 2007. Preparation of the Bidding Documents for the Periodical Maintenance of four contract packages was completed in early February 2008. Invitation to Bid is under preparation.	No	
	June 2007 – June 2008	"Distribution plan of overload control-related equipments" and "Draft guidelines for overload control team" are completed. The draft is being reviewed by the Overload Working Group	Technical Trainings on the Use of the Overload Guidelines to the Provincial Overload Control Teams are required	

C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

45. What are the main actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any?
What recommendations do you have, for GDCC consideration to resolve any identified constraints?

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion
The Line Ministries and Development Partners are jointly working together on Road Maintenance System. MPWT's continued efforts to improve road maintenance supported by JICA and the up-coming Road Asset Management Project funded by WB, ADB, AuSAID and RGC are keys to the success of addressing this issue	<ul style="list-style-type: none"> - The comprehensive implementation arrangements for the up-coming Road Asset Management Project are being finalized. The Project aims at the improving the efficiency of the National Road Maintenance System - Continuing effort to improve road maintenance supported by JICA 	Lack of experiences of line ministries in out-sourcing road maintenance works

D. RESOURCE MOBILIZATION

46. Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG.

JICA has provided financial assistance to IRITWG in selection of local consultants for preparation of the National Comprehensive Axle Overload Control Program

47. Does the TWG have sufficient resources to manage the workload identified in its Annual Workplan? No

48. Has your TWG submitted a request for support to CDC/CRDB ?

Yes

49. If "No", is your TWG considering a request for support?

TWG: LAND

A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS

12. Please list below activities in the TWG Action Plans for 2007 and 2008 that were scheduled to be implemented during the period October to February 2007 and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC consideration, if any
1. Approval of TWGL ToRs	On-going See 3 below			
2. Establishment of TWGL Secretariat and implementation of workplan.	On-going See 3 below			
3. TWGL will re-assess its role and responsibilities in light of effort that will lead to the design of PBA/LMADP structure.	The need to establish a coordination mechanism and processes for the eventual design of a land sector PBA has required a re-examination of THE TWGL roles and responsibilities.			
4. Global Donor Platform for Rural Development October 2007 field visit to assess its facilitation services for TWGL.	completed			

2. Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration?

B. PROGRESS ON JOINT MONITORING INDICATORS

50. If there are any [Joint Monitoring Indicator\(s\)](#) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets. Please take care to indicate if resource needs or appropriate timeframes still need to be identified.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
<p><u>JMI: Implement the legal framework established by the Land Law</u></p> <p><u>Actions</u></p> <ul style="list-style-type: none"> To adopt RGC's Policy on Registration and Use Rights of Indigenous Communal Land and pilot interim protective measures (identification, mapping, classification and provisional endorsement of indigenous land legal claims) to safeguard the indigenous community's land in two provinces within the framework of provincial level state land management committees and district working groups as per Sub-Decree #118). 	December 2008	<ul style="list-style-type: none"> + Draft Policy on Registration and Use Rights of Indigenous Communal Land was submitted to the Council of Ministers (COM) in May 2007. The draft policy was discussed three times with OBSES of the COM in August 2007. The content was approved with only minor editorial changes. It is expected that the draft policy, together with the draft Sub-decree, will be discussed at an inter-ministerial meeting before its submission to a full COM Ministers meeting. + Sub-decree on the registration of land of Indigenous People community has been drafted. This draft has been discussed within GS-CLP and it is currently under MLMUPC's review. The draft Sub-decree will be circulated to relevant stakeholders for e-consultation in early March 2008. It is then expected to be reviewed by CLP members for comments before its submission to the Chairman of CLP/Senior Minister and its members for endorsement. + Missions: GS-CLP, MLMUPC (Legal Unit, Dept. of Legislative and Cadastral Officials) and members of TWGL from inter-ministries visited Rattanakiri in December 2007 and Mondulkiri in January 2008 in order to learn from the experiences of pilot projects in three villages for their integration into the draft Sub-decree and for preliminary demarcation of the Indigenous community's land. + As for the pilot interim protective measure, the COM issued a Notification dated 14 February 2008 allowing the piloting of registration to move forward in three villages. + The two Provincial Departments (Rattanakiri and Mondulkiri) are preparing work plans for the registration of these three piloting communities. 		

<ul style="list-style-type: none"> To improve the livelihoods of the rural poor, i.e. 500 eligible households are settled on social land concessions with livelihood support and at least 10,000 hectares of suitable land confirmed as available for social land concessions. 	December 2008	<ul style="list-style-type: none"> + The sites for Social Land Concession (SLC) pilot projects in Sambok and Changkrang communes in Kratie District, Kratie Province comprising 3,294.36 hectares; and in Choam Kravien Commune in Memot district, Kampong Cham Province comprising 612.21 hectares had been registered as state private land for SLC. The land use planning process in Kratie has resulted in a proposal for 600 households and the process of selecting beneficiaries is ongoing. + According to a December 2006 Aide Memoire between the World Bank and the Government in, the World Bank is expected to finance LASED's implementation for five years from July 1, 2008 to June 30, 2013. The project is intended to be implemented in three provinces, Kampong Cham, Kratie, and Kampong Thom. Within these three provinces, 20 communes (17 in addition to the current three pilot communes) in up to nine districts will be supported for the preparation and implementation of social land concession subprojects. + The Government has confirmed five additional communes in January 2008 to be registered as private state lands for the implementation SLC. In addition, the Government will confirm all twenty viable communes for the LASED project by mid-2008. + Further location identification for SLC in commune level shall be integrated in Commune Development Plan. 	<ul style="list-style-type: none"> + The implementation of field work in SLC site in Memot district, Kampong Cham province has been slow due to CMAC's demining activities in the areas. + For the effective, efficient and transparent result, participation is needed. This has led to time consuming for the preparation and implementation of the project. 	
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C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

51. What are the main actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any?
What recommendations do you have, for GDCC consideration to resolve any identified constraints?

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion
Partnership Principles	Near completion with final approval pending.	None required at this time
Land Sector programme	The process of drafting the Land Policy Framework for Cambodia is underway . A workshop on SWOT Analysis was held in early January 2008 in Sihanoukville. Thematic Workshops on specific topics are expected to be held in the coming months.	None required at this time.
Calendar of field missions, diagnostic reviews and studies.	Will be established, once TWGL Secretariat is put into place and operational	

D. RESOURCE MOBILIZATION

52. Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG.

TWGL Secretariat has received support from CIDA in the amount of US\$15,000 for its operation in 2008. A proposal seeking additional resources from the CDC is also consideration.

53. Does the TWG have sufficient resources to manage the workload identified in its Annual Workplan? Yes / **No**
54. Has your TWG submitted a request for support to CDC/CRDB? Yes / **No**
55. If "No", is your TWG considering a request for support? **Yes** / No

TWG: LEGAL AND JUDICIAL REFORM

A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS

13. Please list below activities in the TWG Action Plans for 2007 and 2008 that were scheduled to be implemented during the period October 2007 to February 2008 and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC consideration, if any
TWG Meetings			Illness of the Chairman precluded the December meeting of the TWG	
Sub-group meetings				
Monitoring				

14. Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration?

No

B. PROGRESS ON JOINT MONITORING INDICATORS

56. If there are any [Joint Monitoring Indicator\(s\)](#) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets. Please take care to indicate if resource needs or appropriate timeframes still need to be identified.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
Complete the drafting and approval of the remaining fundamental laws	Ongoing	(i) Penal Procedures – implemented (ii) Penal Code – At MOJ (iii) Civil Procedures – implemented (iv) Civil Code – promulgated (v) Statute of Judges – COM (vi) Org. & Func. of Courts – COJ (vii) SCM – MOJ (viii) Anti-Corruption - COM		
Review and finalise guidelines for the legislative drafting process	June '08	The final draft of the guidelines is being reviewed by a special working group		
Ongoing training and selection of judicial professionals	Ongoing	(i) 55 graduates from RAJP in January (ii) Intake of 60 in 2007 being trained (iii) retraining of law clerks completed (iv) A draft decree on the establishment of a school for bailiffs prepared		

C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

57. What are the main actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any?
What recommendations do you have, for GDCC consideration to resolve any identified constraints?

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion
Section A	(i) increase bilateral meetings with implementing agencies and the donor community	Bilateral meetings have been maintained at the high levels of the recent past. More meeting have been undertaken with implementing agencies as inter-ministerial activities are being developed. A communication strategy has been developed by the PMU, CL&JR which should further enhance information flows between implementing agencies and the donor community.
Section A	(ii) provide information on the progress of the implementation of the action plan	Monitoring has begun with the development of a methodology for measuring outputs. Using the basis of this methodology an initial bar chart on the progress of outputs has been prepared. Further work is required to develop outcome indicators for the reform.

D. RESOURCE MOBILIZATION

58. Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG.

- (i) Sub-Group meetings: Resource mobilisation efforts have primarily been undertaken by the facilitators of the sub-groups who have been providing funding for documentation preparation and meeting facilitation. Other material support has been provided from the budget of the Project Management Unit for the Council for Legal & Judicial Reform.
- (ii) Continued work on the Model Court Technical Working Group has continued with the development of standards and criteria for the courts with funding assistance from DANIDA and technical inputs from DIHR, EMMI/USAID & AusAID
- (iii) The initial phases of the development of an indicator monitoring system has begun with funding assistance from DANIDA and technical inputs from DIHR & AusAID
- (iv) Gaps still remain in the area of translation for documents and meetings as current support is insufficient to cover all of the requirements of the TWG.

59. Does the TWG have sufficient resources to manage the workload identified in its Annual Workplan?

No

60. Has your TWG submitted a request for support to CDC/CRDB ?

Yes

61. If "No", is your TWG considering a request for support?

Yes / No

TWG: MINE ACTION TWG

A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS

15. Please list below activities in the TWG Action Plans for 2007 and 2008 that were scheduled to be implemented during the period October 2007 to February 2008 and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC consideration, if any
Establish TWG Secretariat and discuss composition and function with TWG members	X			
Prepare agenda and other documents for each meeting;	X			
Attend three CDC courses on Resource Mobilization and HAR	X			
Prepare progress reports on public investment plan of mine action for the Royal Government and development partners through the Cambodian Development Council and the Ministry of Planning;	X			
Serve as a focal point in preparing counterpart funds for mine action and monitor implementation	X			

2. Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration?

B. PROGRESS ON JOINT MONITORING INDICATORS

62. If there are any [Joint Monitoring Indicator\(s\)](#) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets. Please take care to indicate if resource needs or appropriate timeframes still need to be identified.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
Further reduction of 70-80 landmine/ERW casualties and a decrease of 5-10% of contaminated land	Jan-Dec 2007	There were a total of 347 casualties during 2007, which is a reduction of 103 (or 22.8%) from 2006. Additionally, 366.4 sq km have been marked as reclaimed by MAG and HALO with 33.7 sq km cleared by the three operators. This represents a reduction of 400.1 sq km from the L1S, or a decrease of 9% of contaminated land.		

C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

63. What are the main actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any?
What recommendations do you have, for GDCC consideration to resolve any identified constraints?

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion
	Continued discussions with stakeholders moving forward with using a Programme-based approach for Mine Action. Geneva International Centre for Humanitarian Demining (GICHD) approached to provide technical assistance.	Some disagreement within the sector about the most appropriate way to move forward with it. GDCC may consider the establishment of permanent capacity to assist TWG's/sector in developing a PBA/SWAP through in-house expertise.

D. RESOURCE MOBILIZATION

64. Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG.
65. Does the TWG have sufficient resources to manage the workload identified in its Annual Workplan? Yes / ☒ No
66. Has your TWG submitted a request for support to CDC/CRDB ? Yes / No
67. If "No", is your TWG considering a request for support? Yes / No

TWG: Partnership and Harmonization

NB: This Progress Report has been adapted from discussions and agreement reached during the P&H TWG meeting on 14 Jan. 2008

A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS

16. Please list below activities in the TWG Action Plans for 2007 and 2008 that were scheduled to be implemented during the period October 2007 to February 2008 and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC consideration, if any
Support CRDB/CDC on aid effectiveness issues: TA/TC study	√			
Cambodia ODA Database: customization and application	√			
Conducting Paris Declaration Survey	√			

2. Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration? No

B. PROGRESS ON JOINT MONITORING INDICATORS

68. If there are any [Joint Monitoring Indicator\(s\)](#) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets. Please take care to indicate if resource needs or appropriate timeframes still need to be identified.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
<u>National aid effectiveness priorities are implemented and monitored in the context of a partnership-based approach to the NSDP:</u> 1. Strengthening Ownership, Managing for Results and Mutual Accountability. Development partners: (i) report to CDC on details of all new and on-going support; (ii) provide up-dated information in the CDC Database; and (iii) hold periodic consultations with CDC to validate data and to assess progress in implementing H-A-R priority actions;	Oct. 2007-March 2008	To support the government in conducting the 2008 survey on monitoring the Paris Declaration (coordinated by CRDB/CDC), development partners were requested to update information on projects/programs in the Cambodia ODA Database by Feb. 2008. Validation work on the data provided in Cambodia ODA Database is scheduled for March 2008, during which time consultations on the results will be held.		Development partners need to provide increased support to their Focal Points in data updating and to work more closely with CDC on this.
2. Promoting Harmonisation and Alignment. Progress in implementing the H-A-R Action Plan and TWG Guideline is reported by TWGs and consolidated as a background document for each GDCC meeting;	On-going	Monitoring on progress in implementing H-A-R Action Plan has been prepared as a routine reporting to each GDCC meeting.		
3. Managing for Results. The H-A-R Action Plan is augmented with a set of indicators, the Aid Effectiveness Report assesses progress in H-A-R Action Plan implementation and is	End 2008	H-A-R Action Plan has been augmented with monitoring indicators. Works on a mid-term		

presented to CDCF.		review of the H-A-R Action Plan underway. This will provide inputs to the preparation of the AER for the next CDCF.		
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C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

69. What are the main actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any? What recommendations do you have, for GDCC consideration to resolve any identified constraints?

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion
Ownership	P&H TWG has been providing support to CRDB/CDC and development partners in a conduct of study on impact of TC on capacity development. Works are now underway to look more closely on this matter in a chosen sector (health sector). It is expected that a guideline on the use of TC will be produced toward the end of the year.	
Managing for results	H-A-R Action Plan augmented with indicators. Works on review of the implementation underway.	
Mutual accountability	Under leadership of CRDB/CDC, increased support has been provided to TWGs to strengthen this mutually accountable partnership mechanism. Cambodia ODA Database has been customized and application has been widened to enable the use of information for policy and transparency purposes.	

D. RESOURCE MOBILIZATION

70. Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG.

To support the government in implementing the priorities identified in the Strategic Framework for Development Cooperation Management, a multi donor support program has been providing support to CDC/CRDB.

71. Does the TWG have sufficient resources to manage the workload identified in its Annual Workplan? Yes

72. Has your TWG submitted a request for support to CDC/CRDB ? No

73. If "No", is your TWG considering a request for support? No

TWG: PLANNING & POVERTY REDUCTION

A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS

17. Please list below activities in the TWG Action Plans for 2007 and 2008 that were scheduled to be implemented during the period October 2007 to February 2008 and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC consideration, if any
Prepare concept paper for NSDP-MTR	√			
Prepare PIP 2009-2011	√			
Organized a joint learning event on M & E	√			

2. Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration?

B. PROGRESS ON JOINT MONITORING INDICATORS

74. If there are any [Joint Monitoring Indicator\(s\)](#) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets. Please take care to indicate if resource needs or appropriate timeframes still need to be identified.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
1. Approve final Ministry of Planning Strategic Plan (MPSP)		MPSP has been approved and circulated.	MPSP needs to be implemented with joint EDP support.	
- Approve final MPSP as a strategic document to be implemented with coordinated EDP support		MPSP has been approved and circulated.	MPSP needs to be implemented with joint EDP support.	
- Bring together the NSDP APR and the alignment section of the CDC AER to document and assess progress on key NSDP indicators and resources committed/aligned to NSDP priorities		MoP and CDC/CRDB need to agree together on how best to align the NSDP APR (respectively the NSDP MTR) and the alignment section of the CDC AER.	MoP and CDC/CRDB need to agree together on how best to align the NSDP APR (respectively the NSDP MTR) and the alignment section of the CDC AER.	

C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

75. What are the main actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any?
What recommendations do you have, for GDCC consideration to resolve any identified constraints?

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion
	MoP has endorsed a sector plan (the Ministry of Planning Strategic Plan, MPSP) including a sector MTEF	all EDP working with the MoP should now provide joint support to the MPSP
	MoP is preparing the annual update of the three year rolling PIP	in cooperation with the MEF the PIP should be synchronized / harmonized with and become part of the budget process
	MoP is preparing the annual update of the three year rolling PIP	in cooperation with the CDC/CRDG all ODA supported programs/projects need to align with the PIP
		all EDP working with the MoP should accept integration of PIU/PMUs in the MoP structure
	MoP has developed and implements a framework to monitor the implementation of the NSDP and prepares annual progress reports / a mid-term review on NSDP implementation	

D. RESOURCE MOBILIZATION

76. Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG. MoP endorsed the MoP Strategic Plan in July 2007 and organized a workshop on Program Bases Approaches (PBA) (in cooperation with CDC/CRDB and "Train for Development") in July/August 2007 in order to have a PBA for Planning & Poverty Reduction (PPR), but so far donors did not come up with joint support to the MPSP (including TWG work).

77. Does the TWG have sufficient resources to manage the workload identified in its Annual Workplan? Yes / No

78. Has your TWG submitted a request for support to CDC/CRDB ? Yes / No

79. If "No", is your TWG considering a request for support? Yes / No

TWG: PRIVATE SECTOR DEVELOPMENT

A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS

18. Please list below activities in the TWG Action Plans for 2007 and 2008 that were scheduled to be implemented during the period October 2007 to February 2008 and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC consideration, if any
Law on Concession	Promulgated by the Royal Kram NS/RKM/1007/027 on October 19, 2007			<ul style="list-style-type: none"> - CDC is seeking assistance from WB and other development partners for capacity building on PPIs. - CDC is also working with UNIDO for reviewing the draft sub-decree to implement the Law on Concession.
Law on Insolvency	Promulgated by Royal Kram NS/RKM/1207/031 dated December 08, 2007			

2. Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration?

B. PROGRESS ON JOINT MONITORING INDICATORS

80. If there are any [Joint Monitoring Indicator\(s\)](#) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets. Please take care to indicate if resource needs or appropriate timeframes still need to be identified.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
1. Relevant agencies (i.e. MOC, MoH, MAFF, MIME and MEF) to sign and implement the Service Level Agreement, attaching agreed – upon lists of prohibited goods between trade related agencies.		Pending	Lack of understandings on the real nature of the issue. Each target has to be interpreted with common goal and great aspiration	Lead agency has been appointed. However, compromise among relevant agencies on the issues is needed. Further TA from Development Partner is needed to finalize the Agreement.
2. Review implementation of risk management and act accordingly to reduce the inspection rate to fifty percent including in SEZ's. Review to be conducted under the purview of the Sub-Steering Committee on Trade Development.		SAD has been finalized and list of prohibited and restricted goods has been adopted. They will be implemented after the signing of Service Level Agreement. Inspection rate is gradually reduced	Lack of capacity and knowledge of the relevant officials implementing the Risk Management System	TA on HRD in this issue is necessary

		and expected to be further minimized in the coming months.		
3. Make specific recommendations on 20 priority licenses impacting on SMEs to ensure relevancy, efficiency, and cost effectiveness.		MIME is in the process of reviewing those recommendations through discussions within WG and Sub-Committee on SMC		

C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

81. What are the main actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any?
What recommendations do you have, for GDCC consideration to resolve any identified constraints?

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion

D. RESOURCE MOBILIZATION

82. Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG.

83. Does the TWG have sufficient resources to manage the workload identified in its Annual Workplan? Yes / No

84. Has your TWG submitted a request for support to CDC/CRDB ? Yes / No

85. If "No", is your TWG considering a request for support? Yes / No

TWG: PAR (NB: CDC added)

A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS

THE PAR TWG HAS BEEN INACTIVE SINCE THE RESIGNATION OF THE CO-LEAD COORDINATOR IN EARLY 2007. NEVERTHELESS THE CAR SECRETARIAT HAS CONTINUED TO WORK TOWARDS ACHIEVING THE AGREED JMIs. WORK IS ONGOING TO FINALIZE POLICIES ON THE MANAGEMENT AND DEVELOPMENT OF HUMAN RESOURCES AND CAPACITY DEVELOPMENT. WORK IS ALSO PROCEEDING TOWARDS DEVELOPING A MEDIUM TERM REMUNERATION POLICY.

19. Please list below activities in the TWG Action Plans for 2007 and 2008 that were scheduled to be implemented during the period October 2007 to February 2008 and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC consideration, if any

2. Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration?

B. PROGRESS ON JOINT MONITORING INDICATORS

86. If there are any [Joint Monitoring Indicator\(s\)](#) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets. Please take care to indicate if resource needs or appropriate timeframes still need to be identified.

THE JMIs AGREED TO IN JUNE 2007 WERE THE SAME AS THOSE AGREED AT THE LAST CG MEETING IN 2006.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?

C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

87. What are the main actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any? What recommendations do you have, for GDCC consideration to resolve any identified constraints?

THE CAR SECRETARIAT, TOGETHER WITH MEF, UNDERTOOK CONSULTATIONS WITH DEVELOPMENT PARTNERS TO CLARIFY THE USE, ESTABLISHMENT AND MANAGEMENT OF MPBIs AS SUGGESTED BY THE PRIME MINISTER AT THE JUNE 2007 CDCF MEETING

- A FIRST NATIONAL SEMINAR WAS HELD IN OCTOBER 2007 TO LAY DOWN CORE PRINCIPLES
- ONGOING CONSULTATIONS WERE HELD WITH DPs TO IDENTIFY ELEMENTS OF A CONSENSUS CONCERNING THE USE OF PMGs AND MBPIs
- A MEETING CHAIRED BY THE DEPUTY PRIME MINISTER AND CHAIRMAN OF THE CAR INVOLVING REPRESENTATIVES FROM MINISTRIES AND DPs WAS HELD ON FEBRUARY 26 TO FIRM UP THE CONSENSUS AND PROVIDE DIRECTION TO AMENDING ANUKRET 98.
- A REVISED ANUKRET 98 REFLECTING THE CONSENSUS IS NOW BEING DRAFTED AND SHOULD BE READY IN EARLY MARCH FOLLOWING THE GDCC MEETING.
- A SECOND NATIONAL SEMINAR WILL BE HELD IN MID-MARCH TO DISSEMINATE THE REVISED ANUKRET AND INFORM PARTICIPANTS ON A STREAMLINED PMG SCHEME AND A NEW MECHANISM TO ENHANCE SERVICE DELIVERY: THE SPECIAL OPERATING AGENCY SCHEME.

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion

D. RESOURCE MOBILIZATION

88. Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG.

THE TWG HAS BEEN INACTIVE. FRANCE HAS PROVIDED TARGETED SUPPORT TO ASSIST THE IMPLEMENTATION OF THE POLICY ON PUBLIC SERVICES DELIVERY BY FINANCING THE DEVELOPMENT OF A SPECIAL OPERATING AGENCY PILOT FOR HEALTH CENTERS AND THE PREPARATION OF A COMPENDIUM OF CORE INFORMATION ON PUBLIC SERVICES.

89. Does the TWG have sufficient resources to manage the workload identified in its Annual Workplan? No

THE TWG IS INACTIVE. HOWEVER, EFFORTS ARE ONGOING TO REVIVE IT. EXPERIENCE SHOWS THAT THE TWG HAD NOT BEEN ABLE TO MOBILIZE REQUIRED RESOURCES TO IMPLEMENT THE WORKPLAN ON TIME . THE CAR SECRETARIAT IS PREPARING A SUBMISSION TO CDC TO ACCESS FUNDS TO OPERATE A SMALL SECRETARIAT TO SUPPORT THE TWG ONCE IT IS OPERATIONAL IN THE COMING MONTHS.

90. Has your TWG submitted a request for support to CDC/CRDB ? No

A REQUEST WILL BE SUBMITTED IN COMING DAYS

91. If "No", is your TWG considering a request for support? Yes

TWG: PUBLIC FINANCIAL MANAGEMENT REFORM PROGRAM

A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS

20. Please list below activities in the TWG Action Plans for 2007 and 2008 that were scheduled to be implemented during the period October 2007 to February 2008 and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC consideration, if any
1. Continue implementing key remaining action plan necessary to complete platform one: <ul style="list-style-type: none"> a. Continue improve cash management b. Continue improve debt management c. Continue streamlining budget execution procedure in line with FMIS. d. Continue improve budget comprehensiveness and integration. e. Continue improve revenue policy and forecasting. 	a, b on schedule	c, d, e behind schedule	These activities need longer time for implementation.	These activities will be continued in Stage 2/Platform 2
2. Preparing Consolidated Action Plan for Stage 2 (CAP2): <ul style="list-style-type: none"> a. Platform 1 activities to be strengthened in stage 2 b. Platform 2 activities to be implemented in stage 2 c. Later platforms to be commenced now. 	On schedule			

2. Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration?

B. PROGRESS ON JOINT MONITORING INDICATORS

92. If there are any [Joint Monitoring Indicator\(s\)](#) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets. Please take care to indicate if resource needs or appropriate timeframes still need to be identified.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
Continue implementing the PFMRP (by sustaining actions already implemented, by completing the remaining key actions necessary for Platform 1, and by preparing the consolidated action plan for	Platform 1/ stage 1 completed by December 2007 Platform 2/Stage 2 Consolidated Action Plan has been prepared.	On schedule		

2/Platform 2) and continue monitoring impact through the agreed PFM Performance Indicators.				

C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

93. What are the main actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any?
What recommendations do you have, for GDCC consideration to resolve any identified constraints?

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion
Ownership	PFMRP – Consolidated Action Plan for Stage 2 in Place. PFMRP MDTF and Co Financing IDA Grant in Place MEF PFM Reform Committee leads Reform Programme Implementation	Work ongoing to incorporate NAA into mini swap.
Alignment	PFMRP represents coordinated assistance by the DP to RGC PFM programme PFM Assessment methodology built into programme indicator set. Annual Retreat and external reviews Majority of aid untied some small scale bilateral components	
Harmonization	Full PFM Swap	

D. RESOURCE MOBILIZATION

94. Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG. On going Program

95. Does the TWG have sufficient resources to manage the workload identified in its Annual Workplan? Yes

96. Has your TWG submitted a request for support to CDC/CRDB ? No

97. If "No", is your TWG considering a request for support? No

TWG: RURAL WATER SUPPLY, SANITATION AND HYGIENE (TWG-RWSSH)

A. PROGRESS IN IMPLEMENTING TWG'S ACTION PLANS

21. Please list below activities in the TWG Action Plans for 2007 and 2008 that were scheduled to be implemented during the period October 2007 to February 2008 and provide an update on implementation status of these activities.

Scheduled Activities	Implementation Status			
	On Schedule	Behind Schedule	If behind schedule, reasons for delay	TWG Recommendations for GDCC consideration, if any
TWG for Rural Water Supply, Sanitation, and Hygiene will be established	Upon the approval by Samdech Prime Minister on 28 August 2007, the TWG for Rural Water Supply, Sanitation, and Hygiene was established in November 2007 and its first meeting was held on 19 November 2007.			
Secretariat of TWG will be set up	The Ministry of Rural Development has set up the Secretariat of the TWG-RWSSH in November 2007 by participation of DRWS, DRHC, DoP and DoF, Representative of lead donor facilitator			
Prepare Annual Work Plan (2008)	The TWG-RWSSH has prepared its Annual Work Plan (2008) at the first meeting of TWG on 19 November 2007.			
Preparation of the RWSS Sector Strategy	The Secretariat of TWG-RWSSH has been negotiating with the potential donor agencies for technical and financial supports to TWG for preparation of the RWSS Strategy, RWSSH Technical Guidelines as per its Annual Work Plan (2008). MRD focuses on Strategic Structure of Sector Priority. In order to respond to the 3 main recommendations by Samdech Prime Minister in National Forum on Rural Sanitation, 13 -14 November 2007, MRD has requested for technical assistance from UNICEF, WSP and ADB for in-dept study of rural sanitation and hygiene improvement in the areas of seasonal flooding and permanent flooding (excluding permanent dry area)			The TWG-RWSSH recommends that the GDCC would encourage potential donor agencies to support RWSS Strategy development and technical guidelines improvement, so that the TWG could assist the Government to achieve RWSS targets of NSDP and CMDG.
Preparation of Action Plan on H-A-R (2006-2010)	The TWG-RWSSH had discussed on the outlines of Action Plan on HAR at its first meeting on 19 November 2007. The Secretariat of TWG-RWSSH has prepared the draft for the detail action plan on H-A-R. The Secretariat has submitted to CRDB/CDC for its financial and technical supports to implement the TWG-RWSSH Action Plan on H-A-R.			

2. *Are there any other issues affecting the implementation of TWG Action Plan that it would like to submit for GDCC's consideration?* - Since the TWG-RWSSH has been established just recently, the TWG-RWSSH and its Secretariat requires technical and financial supports from CRDB/CDC and development partners. The MRD has been involving with the RWSSH program implementation since 1994, and the MRD had initiated RWSS National Policy development and Strategy outlines in cooperation with the development partner agencies. With the establishment of TWG-RWSSH, it is expected to accelerate the preparation of RWSSH Strategy and technical guidelines. The TWG-RWSSH will cooperate with donor agencies for harmonization of program implementation process and alignment with the National Policy and Strategic plans. The TWG-RWSSH request GDCC to encourage donor agencies for their active participation and supports to TWG-RWSSH in development of RWSSH Strategy and implementation of H-A-R action plans.

B. PROGRESS ON JOINT MONITORING INDICATORS

98. If there are any [Joint Monitoring Indicator\(s\)](#) agreed at the 1st CDCF in June 2007 that fall within the mandate of *this* TWG, please list the JMIs below and indicate progress that has been made toward achieving the JMI targets. Please take care to indicate if resource needs or appropriate timeframes still need to be identified.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
14. Increase use of improved sanitation, hygiene and drinking water supply, especially in rural areas.	<ul style="list-style-type: none"> to increase improved water supply services for 50% of rural population and adequate sanitation services for 30% of rural population by 2015 in CMDG target to increase improved water supply services for 40 % of rural people and adequate sanitation services for 20 % of rural population by 2011 in NSDP target. 	<ul style="list-style-type: none"> 42 % of rural populations have access to improved water supply services and 16% of rural populations have access to adequate sanitation facilities (Note: Based on CMDG Progress report in 2006 and CDHS 2005) Currently the Rural Water Supply and Sanitation projects are implementing through the financial assistance (grant) of ADB, JICA UNICEF, DFID, WSP and Bilateral Donors WB/Water and Sanitation Program (WSP) is assisting to promote the sanitation programs through Sector Study programs and piloting the Sanitation Market Development, and development IEC materials to promote community participation with their own resources of improving sanitation and hygiene practices. MRD has reached agreement with DFID for financial assistance in rural sanitation programs through UNICEF-Seth Koma Program. MRD has been implementing the Community Led Total Sanitation (CLTS) program to promote the sanitation improvements in rural area in cooperation with UNICEF and other NGOs in 9 provinces (about 200 villages, and about 80 villages have been declared ODF). 	<ul style="list-style-type: none"> Insufficient funds for RWSS program implementation to meet the target; Mobilization of community (beneficiary) contribution to the construction of water supply and sanitation facilities; Low-level of community active participation in management of RWSS facilities for sustainable functioning and effective use; RWSS Strategy development is late in response to the inconsistency policy of project implementation; Within the RWSS sector, the donor supports are generally more focusing on the rural water supply programs; and still low priority for sanitation and hygiene improvements. Therefore the rural sanitation coverage is still lack of behind rural water supply coverage. (TWG-RWSSH will focus on the sanitation awareness promotion in Cambodia in 2008 coinciding with the International Year of Sanitation activities.) 	The TWG-RWSSH recommends to GDCC for encouraging the donor communities for their supports to Rural Water Supply and Sanitation Sector with emphasizing on the sanitation and hygiene promotion activities.

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
		<ul style="list-style-type: none"> • The TWG-RWSSH and MRD had organized the National Sanitation Forum at CDC, Phnom Penh on 13-14 November 2007. The Prime Minister opened the Forum and gave guidelines for sanitation promotion in Cambodia. In the meantime, Forum Declaration had been discussed and agreed by all participants, and signed by MRD, Representative of Donor Agencies, Representative of Provincial and District Authorities, and community from Kg. Cham as the representative of community people • In order to promote the sanitation and hygiene activities in Cambodia, the TWG-RWSSH in collaboration with MOWA and UNICEF, launched the International Year of Sanitation (2008) at Kampong Speu Province on 24 January 2008. Through the year, the IYS activities will be organized at different provinces across the country with full technical support by MRD. • ADB has field a Fact-finding Mission on 24-31 January 2008 to prepare the PPTA for rural water supply and sanitation project – Phase II in Cambodia. The TWG-RWSSH and its Secretariat discussed on the frameworks for preparation of RWSS Project-Phase II. • MRD and MEFF are jointly preparing a Rural Water Supply and Sanitation Project through the IMF financial support. It is still 		

Joint Monitoring Indicator	Timeframe	What is the current implementation status?	What are the constraints that you are experiencing, if any?	What recommendations do you have, for GDCC consideration to resolve the identified constraints?
		<p>under preparation stage of project design.</p> <ul style="list-style-type: none"> JICA has agreed to continue its support for the Rural Water Supply project in Kampong Cham province (2007-2010) 		

C. IMPLEMENTATION STATUS OF THE ACTION PLAN ON HARMONIZATION, ALIGNMENT AND RESULTS

99. What are the main actions have you taken to implement the Harmonization, Alignment, and Results Action Plan? What are the constraints that you are experiencing, if any? What recommendations do you have, for GDCC consideration to resolve any identified constraints?

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion
A-a-1. Within the framework of NSDP, sector ministries and agencies develop sector plans and prioritized results-based programs;	ADB has agreed to provide technical and financial support to update the RWSSH strategy and prepare the RWSSH Master plans in 2008. As per the TWG-RWSSH action plan, the RWSSH strategy will be updated by the end of 2008 aiming to achieve its targets of NSDP and CMDG.	
B-1-a-1. Development partners review their country assistance strategies and policies to align their assistance with NSDP priorities and sector development plans.	The Development partners in the RWSSH sector has been working closely with MRD and supporting to the sector with NSDP priorities. The TWG-RWSSH will continue discussing this matter with its development partners.	
B-3-a-1. All sector plans and development programs/projects include an assessment of the existing capacity gaps and a capacity development plan to fill the gaps to achieve targeted development results.	The TWG-RWSSH has agreed its Action Plan including the assessment of capacity gaps at National and Provincial level. The MRD has initiated organizing the Provincial level support teams (at PDRD) for RWSSH sector capacity development study in the provinces.	
B-3-a-2. Each sector TWG prepares and implements a capacity development program for their sector ministry/agency to fill identified capacity gaps.		
C-1- a) Increasing proportion of ODA is delivered through Sector/thematic Programs, and other Program Based Approaches (PBAs).	The TWG-RWSSH will assist MRD to update the RWSSH programs based on the NSDP and CMDG; upon the completion of the RWSSH programs, the TWG will discuss with donor partners for development assistance.	
C-1-b-1. Each TWG prepares a calendar of field missions, diagnostic reviews and studies planned by donors participating in the sector/thematic area of the TWG.	The TWG-RWSSH has adopted its Annual Work Plan for 2008 and plan to study the donors' projects and consolidate the RWSSH project activities.	
C-2-b-1. Concerned ministries and donors develop common guidelines to tackle cross-cutting issues e.g. gender, HIV/AIDS.	The TWG-RWSSH has initiated discussion with the key partner agencies for preparation of the Technical guidelines for RWSSH programs including the cross cutting issues. The MRD and development partners have adopted gender mainstreaming guideline principles and community development approaches	

Relevant section and sub-section of the H-A-R Action Plan	Action Taken	Constraints and/or recommendations for GDCC discussion
	(such as village Water and Sanitation User Groups-WSUG, etc.) As per the 2008 Action Plan, the TWG will identify the key technical guidelines to prepare in 2008.	
D-a-2. Development partners ensure that the Standard Operating Procedures (SOP) for loan assistance and National Operational Guidelines (NOG) for grant assistance are followed in monitoring and reporting on their programs/projects to reduce burden on RGC implementing institutions.	The MRD and ADB has applied the SOP for the Tonle Sap Rural Water Supply and Sanitation Sector Project (ADB Grant). The TWG-RWSSH will encourage development partners to apply the SOP and NOG.	

100. Has your TWG had a dedicated discussion on the "[Guideline on the Role and Functioning of the TWGs](#)"? **Yes** / No

At the first meeting, the TWG-RWSSH had discussed the Guideline on the Role and Functioning of the TWGs, and adopted the Role and Responsibilities of TWG-RWSSH in line with this Guideline.

101. If "Yes", has this led to the adoption of new approaches or work practices? **Yes** / No

The TWG-RWSSH has adopted its roles and responsibilities at its first meeting. These roles and responsibilities are new approaches for the TWG members and it is expected to improve the tasks accordingly during the implementing period.

D. RESOURCE MOBILIZATION

102. Please provide details of your TWG's resource mobilisation efforts since the June 2007 CDCF meeting (including identified resource needs, actual commitments and source of funds, and remaining gaps) and the extent to which these resource mobilisation efforts are linked to an Action Plan or sector programme that includes a budget framework for programming resources and activities within the domain of the TWG.

In cooperation with the development partner agencies, the MRD have been resource mobilization for the RWSS sector investment plan. Since the June 2007 CDCF meeting, the MRD has accomplished following activities for the resource mobilization:

- Discussion and finalization with the DFID for the Rural Sanitation Program implementation. The DFID had committed to support 3 years (2008-2010) for the Rural Sanitation Program and the program activities have been identified and reached consensus on the program implementation arrangement;
- The Water and Sanitation Program/ World Bank (WSP/WB) has initiated a Regional Program SAWAP (the Sanitation and Water Partnership for the Mekong Region) - three-year inter-country approach grant funded through WSP-EAP's regional budgets by Sida. This program will draw together Cambodia, Lao PDR, Vietnam, and Yunnan and Guangxi provinces of China.
- Discussion with the MEF for potential funding for Rural Water Supply and Sanitation Programs in some province through the IMF Financing Schemes.
- Finalize with JICA for financial supporting and signed agreement on the Rural Water Supply Program Phase-II in Kampong Cham, which will be implemented in 2007-2010.

103. Does the TWG have sufficient resources to manage the workload identified in its Annual Workplan?

Yes / **No**

Upon the establishment of TWG-RWSS, the Group will identify the Annual Workplan and prepare the resources mobilization strategy to manage the Annual Workplan.