

Annex One

Partnership and Harmonisation Technical Working Group 2011 Annual Work Plan (Draft 2 February 2011)

<i>Aid effectiveness objective</i>	<i>P&H TWG Activity (1)</i>	<i>Responsible parties</i>	<i>Output indicator</i>	<i>Timing</i>
To provide a forum for establishing consensus on aid effectiveness priorities, consistent with policy framework - P&H TWG ToR para IV(a)				
Produce Aid Effectiveness Report with policy recommendations(CDCF Q4 2011)	Discuss AER Concept Note and provide inputs to draft AER AER to provide inputs to a new policy framework	All TWG members All DPs	CN produced and agreed by TWG AER finalised for CDCF dialogue	Q3 2011 (CN) Q4 2011 (Draft AER)
Promote use of country systems	Concept Note produced to review progress and strategy Support national workshop (May 2011) Prepare roadmap for next steps	CRDB sub-group of P+H TWG sub-group of P+H TWG	Feb 2011 discussion Workshop held Roadmap produced	Feb 2011 May 2011 second half 2011
Promote programme-based approaches	TWG to offer inputs and comments for development of PBA training resources and to provide updates on sector progress	All TWG members	PBA resources developed PBA clinics provided by CRDB to TWGs	Q2 2011 On demand
To provide recommendations on the formulation, implementation, monitoring and evaluation of aid effectiveness initiatives - P&H TWG ToR para IV(b)				
Strengthening dialogue and coordination arrangements	Provide inputs to a discussion paper on the GDCC and links to CDCF and TWGs	CRDB All TWG members	Paper produced Inputs incorporated for GDCC	Q1 2011 Q2 2011
Link aid effectiveness work to results-based monitoring at sector level	Reformulate JMI matrix for all TWGs (with clear results chains & linking aid effectiveness activity to core work)	All TWG Chair/Lead DP GDCC	JMI matrix revised	Q3 2011
Assess link between aid effectiveness policy, behaviour change and development results	Finalise Evaluation and conduct Monitoring Survey of PD to identify relevant lessons for Cambodia	All P+H TWG	PD Evaluation study and survey results produced	Q2 2011
Provide inputs to HLF-4 in Busan	Dialogue with all partners (RGC, DPs and CSOs to agree key messages for Busan meeting)	All P+H TWG TWG Network	AER to include key messages for HLF-4	Q4 2011
To promote information exchange and peer learning - P&H TWG ToR para IV(c)				
Promote the implementation of national aid management priorities and the relevant application of global aid principles	To provide a forum to discuss progress and share sector level experience of implementation (especially sector level results and capacity-focused work), including with NGOs	RGC P+H focal points All P+H TWG members	Ministries and P+H TWG NGO representatives share experience for wider discussion	Each TWG meeting
Strengthen integration between central planning, budgeting and aid management processes	P+H TWG to act as discussion forum and opportunity for information sharing (together with PFM and PPR TWGs) on RGC initiatives and proposals related to integrating and strengthening core planning/budgeting processes. (2)	MOP (lead) CRDB MEF	tbc (MoP)	tbc
To identify – and seek remedies to - emerging opportunities and challenges related to national or global aid effectiveness commitments - P&H TWG ToR para IV(d)				
Promotion of South-South Cooperation (SSC) and management arrangements	Members to provide details of experience and initiatives for further consideration by RGC	CRDB (lead) RGC P+H members	Policy direction on SSC included in 2011 AER	Q4 2011
Ensure that new development partner personnel are well-briefed on national arrangements for managing development cooperation and partnerships	The induction resource for development partners is posted on CRDB website. The TWG will work in an advisory capacity to update the structure and content for newly-arrived DPs http://www.cdc-crdb.gov.kh/cdc/aid-management-cambodia.html	All P+H members	On-line induction briefing up-dated on-line	On-going

Notes

1. Some activities may be taken forward by smaller groups, as agreed by the full membership of P+H TWG.
2. MoP is the lead agency on this initiative so PPR TWG is the principal forum.
3. Not all tasks/responsibilities included in the P&H TWG ToR (para IV) are explicitly included in the 2011 AWP but may be addressed as the need arises.