

National Workshop on Promoting Country Systems in Cambodia

Sector Budget Support and
Experience in the Use of Country
Systems at Education Sector

24-25 May, 2011

Apsara Angkor Hotel, Siem Reap

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Education Sector Reform

- Education Strategic Plan (ESP) and Education Sector Support Program (ESSP) 2001-5 were developed in 2000 as early stage of broad education reform
- This responded to Core Government Strategic Plans such Economic Social Development Plan (ESDP) and Poverty Reduction Strategic Plan (PRSP).
- ESP and ESSP 2006-10 were developed in order to align with NSDP 2006-10
- Single ESP 2009-13 developed

Donor Coordination

| Coordination | Organizations, Individuals |
|---------------------------|--|
| Overall | Government/Donor/NGO Consultative Meeting |
| Within MoEYS | Regular function of MoEYS; Joint Technical Working Group of Education Sector (JTWG-Ed) |
| Among donors | Education Sector Working Group: ESWG (under Social Sector WG) |
| Among NGOs | NGO Education Partnership (NEP) |
| Core team and secretariat | Planning Department (DoP) of MOEYS |

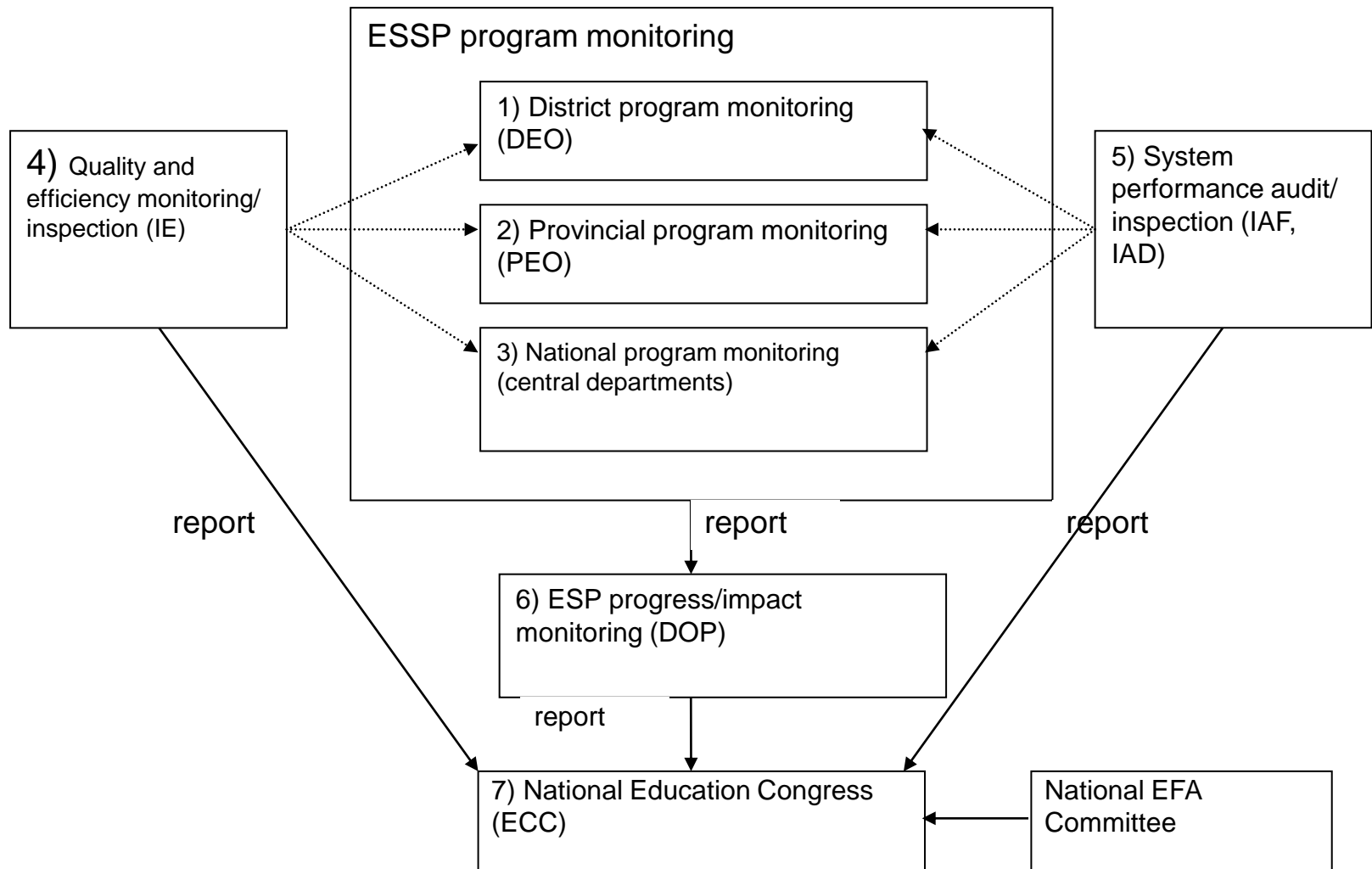
Initial SWAp and PBA

- In 2005, SWAp Program aimed to ensure that:
 - All significant donor funding would support a single sector policy and expenditure program under government leadership
 - Common approaches to planning, implementation and monitoring and evaluation would be adopted.
 - Donor funding would progress towards relying on government procedures to disburse and account for all funds.
- The Ministry of Education, Youth and Sport (MoEYS) has developed core documents for SWAp with broad participation of stakeholders (including donors and NGOs).
 - ESP/ESSP 2001-05, ESP/ESSP 2006-10, ESP 2009-13
 - Three year rolling PIP and BSP
 - Program Budgeting (PB) and Annual Operational Plan (AOP) 2009, 2010, 2011

Monitoring and Evaluation

- The MoEYS has Education Management Information System (EMIS), HRMIS, FMIS, NFEMIS, HEMIS
- The MoEYS, Donors and NGOs jointly reviewed education sector performance
 - ESSP is revised annually, based on the joint sector review.
 - ESWG, Consultative Meetings, NGOs Education Partnership (NEP) have fed critical inputs in the process of the joint reviews.
 - Team organization for the joint review
- Integrate annual ESSP review with Education Congress from 2006

Monitoring Structure of the ESP 2009-2013



Progress Use of Country System

- Increase in sector budget support around 10% by EC in 2011
- Increased Use PBAs up to 56% (CDC database, December 2010)
- Initiated Pool Funding-Capacity Development Partnership Fund (CDPF) supported by EC, Sida, UNICEF, and managed by UNICEF, and EFA FTI
- Procurement System- ADB and WB used Government Standard Operating Procedures

Remaining Challenges and Further Actions

- **Improve quality of planning** - Policy analysis and evidence-based planning, result-based programming, linked planning and budgeting, predictable financing.
- **Improve donor coordination** - Horizontal and vertical, within and between all stakeholders.
- **Better monitoring and evaluation** - Policy review, Analytical Report.
- **Greater capacity development** - Institutional/system, organizational/process, and individuals in systematic and sustainable manner.

Thank You