



# Development Cooperation Trends 2014

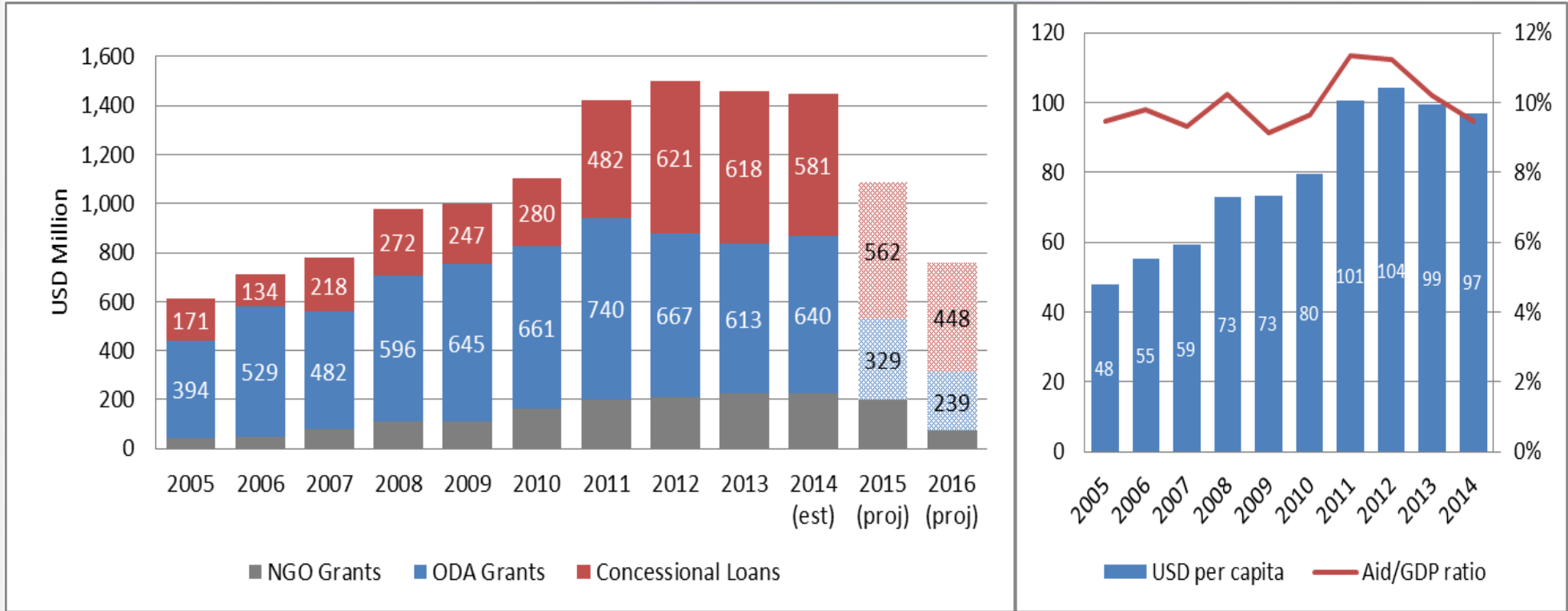
TWGs Network Meeting

Phnom Penh, October 2015

Cambodian Rehabilitation and Development Board

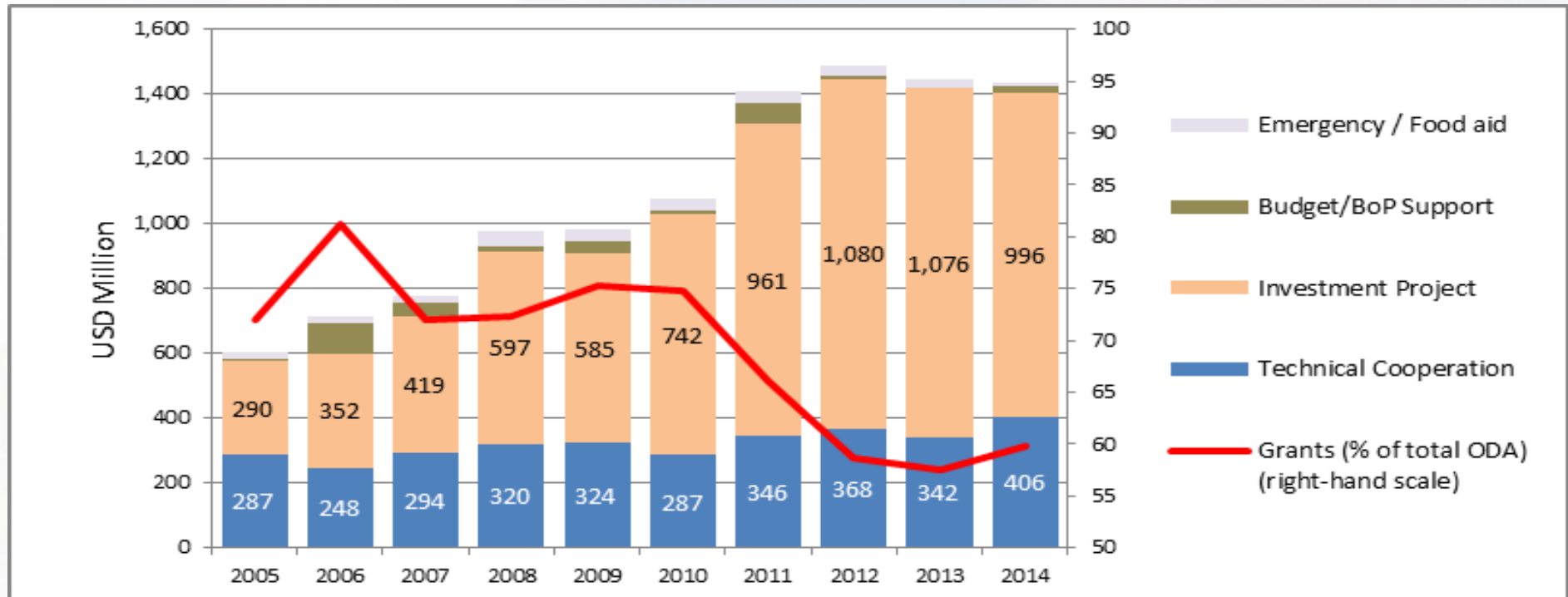
Council for Development of Cambodia

## DC Provision Trends



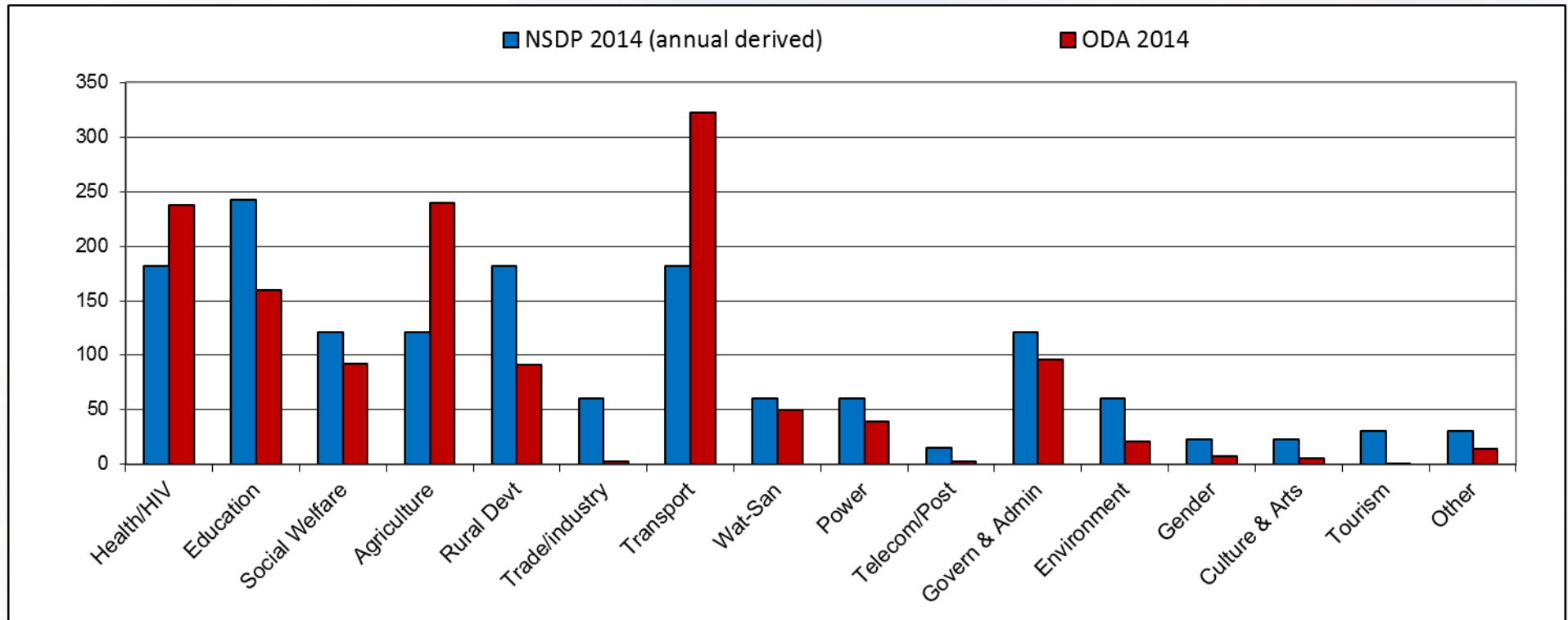
- Trends in development assistance disbursements have broadly remained stable in the last four years (so has the ODA grant) reaching \$1.45 billion in 2014.
- ODA to GDP ratio has been broadly stable around 10%; aid per capita=\$100 per capita annually

## DC Provision Modalities



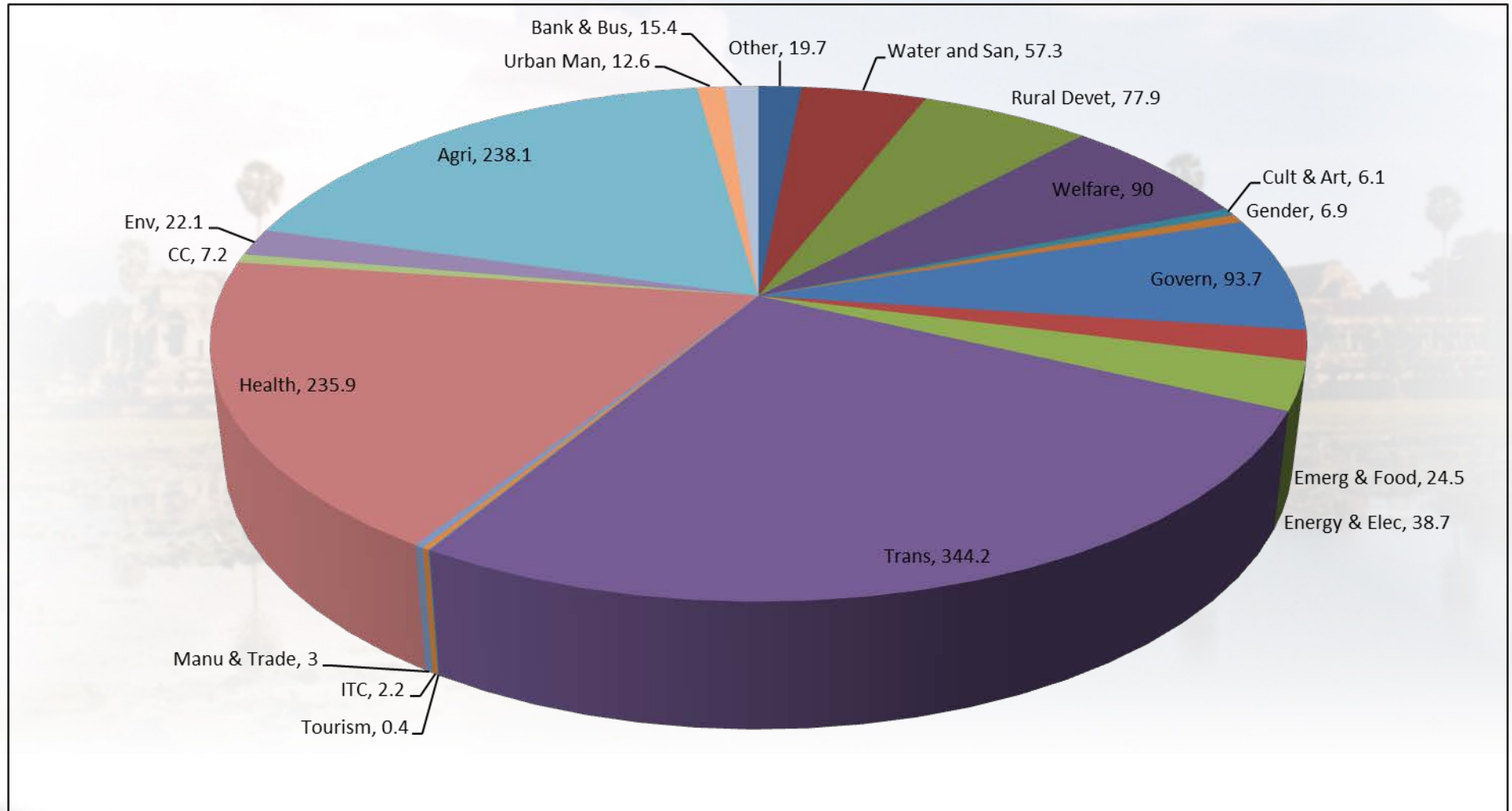
- The modalities of support have changed over the past decade (2005-2014).
- TC support was stable for last decade, the amount rose up to 29% in 2014.
- Investment projects has increased (2012-14) \$1 bn/year, almost 3 times > TC.
- A reduction of grant share of total funding (2011-14), consistent with funding pattern for a country moving to LMIC status.

## Alignment with National Priorities



- Total 2014 external financing=\$1.45B was almost perfectly equivalent to the finance required by NSDP(\$1.5B) and fits with Government priorities articulated in RS-III.
- Health, agriculture, and transportation received higher support than schedule, of which agriculture and transportation were even doubled requirements.
- Education, rural development, and community and social welfare, however, received funding below the level requested in NSDP.

# 2014 Sector Allocation



## Cross-cutting thematic issues

- Climate change (in million USD)

Implementing agency	Climate Change as principal sector	Climate Change as Thematic Marker	Grand Total
<b>MOE</b>	2.0 (MoE alone)	2.4 (MoE & other ministries)	<b>4.4</b>
<b>Other ministries (non-MOE)</b>	0.7	108.6	<b>109.3</b>
<b>Non-RGC (NGO / DP)</b>	3.5	48.5	<b>52.0</b>
<b>o/w major DPs</b>	UNDP 1.8	France 32.0	
	Sweden 1.8	ADB 32.0	
	UNIDO 0.9	USA 18.9	
	EU/EC 0.8	Australia 14.8	
	Japan 0.7	IFAD 14.0	
<b>Grand Total</b>	<b>6.2</b>	<b>159.5</b>	<b>165.7</b>

## Cross-cutting thematic issues

- Gender equality

Implementing agency	Gender as principal sector	Gender as Thematic Marker or through TWG	Grand Total
MOWA	1,755 (MOWA alone)	15,553 (MOWA & other ministries)	17,309
Other ministries (non-MOWA)	0	169,599	169,599
Non-RGC (NGO / DP)	4,657	65,704	70,360
o/w major DPs	Australia 1,601 UN agencies 1,582 Spain 1,473 EU/EC 753 Japan 714	ADB 50,672 France 33,688 UN agencies 32,492 Australia 29,949 USA 26,748	
Grand Total	6,412	250,856	257,268

# The State of Development Effectiveness in 2014

- **DCPS Objective 1: External resources are used to promote effective and sustainable development**
  - 1a) Extent of use country results frameworks by development partners (baseline & target: tbc)
  - 1b) Share of ODA provided through programme-based approaches (baseline: 28%; target 50%)
  - 1c) Share of untied aid (maintain at > 60%)
- **DCPS Objective 2: Partnerships focus on capacity development & systems strengthening**
  - 2a) Use of country PFM systems (baseline: 32%; target: 50%)
  - 2b) Use of country procurement systems (baseline: 20%; target: 35%)
- **DCPS Objective 3: All development actors join a partnership for equitable & broad-based growth**
  - 3a) Aid on-budget (baseline: 79%; target: 90%) & disbursed on schedule (baseline: 91%; target: 95%)
  - 3b) Conducting annual meetings & mutual assessments of progress, incl. JMIs



# Summary of progress

	2014 value	2018 target	2010 (reference)	2007 (reference)
1a) Use of results frameworks	17.5%	tbc	---	---
1b) Use of PBAs	25.7%	50%	35%	28%
1c) Share of untied aid	58%	> 60%	59%	52%
2a) Use of PFM systems	28.3%	50%	21%	12%
2b) Use of procurement systems	28.9%	35%	24%	16%
3a) Aid on-budget	73.7%	90%	114%	85%
Predictability	116.9%	95%	91.3%	104%
3b) Mutual assessments of progress (JMIs)	JMIs established for 2014-2018	1 <sup>st</sup> monitoring report produced	Yes	Yes



**Thank You for Your Attention!**